

# Rajarata University of Sri Lanka



## Annual Report 2020



## VISION, MISSION, VALUES AND GOALS



To be a Center of Excellence in Higher Education and Research



To produce innovative intellectuals capable of taking challenges in the context of global development through the competencies developed from the academic programmes, research and training of wide nature.



In the spirit of our heritage as educational institute, we serve as a keystone in enhancing society through improving knowledge and diffusing wisdom for building up better future for all, we are committed to our core values of:

Learning for Life + Excellence + Respect + Integrity + Diversity + Honesty + Innovation + Quality intellectuals

### GOALS

- |        |  |
|--------|--|
| Goal 1 | Produce high quality, innovative intellectuals to meet the national and international human resource demand. |
| Goal 2 | Increase graduate employability and empowerment of entrepreneurship  |
| Goal 3 | Improve global compatibility, global links and exchanges   |
| Goal 4 | Increase productivity by effective and efficient utilization of resources                                    |
| Goal 5 | Empowerment of the university with freedom, competition and uniqueness                                       |
| Goal 6 | Promote co-existence with mutual respect and ethical behaviour   |

## VICE CHANCELLOR'S MESSAGE



Sri Lanka is in an excellent position to thrive in the global arena, because the island has all the basic ingredients for success: Skilled professionals with an enormous potential for creativity and highly motivated hard working (learning) student population prepared for the innovation. What we need are good educational environment with scientific and technical bases, a strong industrial sector that leads the country in many domains. However, the right level of public and private investment is still missing.

Universities play an important role in creating and spreading knowledge and must be prepared to establish a closer co-operation with industries and enterprises, while at the same time preserving their role of education and generation of new knowledge. A well-organized high quality academic, technical and research university can provide well-trained graduates who help fuel the economy and stimulate cultural change. In addition, such a university nurtures business while creating a quality of life that attracts and keeps talented people in the country.

The Mission, Vision and Values of the Rajarata University of Sri Lanka are developed in the context of the University's history and heritage as the first and only university in the North Central Province of Sri Lanka.

Our plan includes provisions for infrastructure development, curriculum reform, staff development, necessary training of non-academic staff, university-industry linkages, exchange programs with national and foreign universities/research institutes, improvements in management, career guidance for students etc.

We have assessed academic areas which should be progressed and emerging areas to be encouraged. We encourage students to personalize their learning, developing them to become independent, confident, responsible, enterprising and ethical graduates with a life-long commitment to learning and able to compete successfully in the world at large.

It is recognized that modern pedagogical approaches provide a much wider spectrum of learning modes than traditional lectures and laboratory settings. We believe that it is essential to have adequate IT facilities and qualified staff to conduct relevant courses in IT. Rapid developments in Information and Communication Technology (ICT) continue to change learning and teaching methodologies and models, bringing about not only incremental changes but also radical transformations. These include the widespread use of online.

The size and shape of the student population is closely related to the University's academic provision. In this regard it is foreseen that we have to modernize the curriculum to increase the employability and to broaden their study beyond their chosen area of specialization. We strive to increase its

Postgraduate (PG) student population in terms of postgraduate research students. We will enhance its range of delivery modes, seeking where possible to make provision accessible and relevant to learners who wish to study part time. We strive to increase its intake of international students.

We undertake and support initiatives to preserve and sustain the natural environment and developed and implemented plans in this regard. These include plans to optimize energy and water usage and promote sustainable development.

The availability and quality of accommodation is an important aspect of the student experience. The University is in the process of reviewing the accommodation offered (physical facilities and service) to its students. We welcome new ideas from our staff and students as well as from our alumni and our external partners. We support intellectual freedom, courage and creativity and encourage the pursuit of innovation and opportunities.

In my opinion, it is necessary to explore innovative approaches to bridge the academia and the industry through private-public partnerships. This is achieved by means of technology platforms bringing together the relevant university entities and all the key players in the industry, Small to Medium Enterprises, research institutions and public authorities. One of our main objectives is to define a strategic approach to provide an orientation to university students to enhance their employability in the private sector.

We act with integrity and professionalism and uphold the highest ethical standards. Our team is committed to transparency and accountability. In the future, when we evaluate our success in attaining our vision, we must be able to show not only how many students graduated, how many research papers we produced or the extent of the research funding gained, but what contribution we made to the public good, how we improved the quality of life and prosperity etc.,

Dr. B.A. Karunaratne

Vice Chancellor

## TABLE OF CONTENTS

01.	Introduction		
	1.1	Former Vice Chancellor	1
	1.2	The Governing Council of the University	2
	1.3	Senate	2
	1.4	Administrative Staff	4
	1.5	Organizational Structure	5
02.	Current Performance Summary		
	2.1	Highlight of the Students Intake (UGC)	6
	2.2	Highlight of Graduate Output	6
	2.3	Highlights of Academic Staff	6
	2.4	Highlights of Administrative and Non Academic Staff	7
	2.5	Highlights of Web Ranking of Rajarata University of Sri Lanka	7
	2.6	Hostel Facilities	7
03.	Details of Students and Human Resources		8
04.	Details of Local Students		8
05.	Details of Staff		10
06.	Details of Research, Innovation and Publications		10
07.	Details of Awards received		12
08.	Details of Courses		
	08.1	Internal Courses	12
	08.2	Other Courses	13
09.	Details of Recurrent Expenditure		14
10.	Details of Capital Expenditure		15
11.	Details of Projects (Local/Froing Funded)		15
12.	Details of Projects Expenditure (Local/Froing Funded)		16
13.	Details of Financial Progress (Expenditure)		17
14.	Details of Financial Progress (Generated income)		18
15.	Financial Performance Analysis – 2020		18
16.	Details of Infrastructure facilities Received in 2020		19
	Reports of Faculties, Library Network, Academic Support Divisions, Centres & Units		
17.	Faculty of Agriculture		23
18.	Faculty of Applied Sciences		25
19.	Faculty of Management Studies		29
20.	Faculty of Medicine & Allied Sciences		31
21.	Faculty of Social Sciences & Humanities		33
22.	Faculty of Technology		35
23.	Library Network		39
24.	Department of Physical Education		43
25.	Career Guidance Unit		46
26.	Center for Distance and Continuing Education		55
27.	Staff Development Centre		58
28.	Computer Centre		61
29.	Centre For Quality Assurance		63
30.	University Business Linkage Cell		65

31	Future Projection Report based on Sustainable Development, cited under Section 17(d) of part III of of National Audit act, No. 19 of 2018	69
32	Financial Statement of the Rajarata University of Sri Lanka for the Year 2020, in term of section 106(1) and 107(b) of the Universities act No 16 of 1978 and subsequent amendments thereto and in term of the Finance Act No 38 of 1971	73
33	Report of Auditor General on the Accounts of the Rajarata University of Sri Lanka for the year ended 31 <sup>st</sup> December 2020 in terms of Section 108(2) of the University Act number 16 of 1978	105
34	The University clarifications and action taken already about the observations made in the Auditor General's report on the financial statement of the Rajarata University of Sri Lanka for the year ended 31 <sup>st</sup> December 2020 and other legal and regulations required for that in terms of section 12 of the National Audit Act, No 19 of 2018.	113





## 1. Introduction

The Rajarata University of Sri Lanka was established on 7<sup>th</sup> November 1995 by the Hon. Richard Pathirana, Minister of Education and Higher Education, under the provisions of the Universities Act. No. 16 of 1978 and was ceremonially inaugurated by Her Excellency the President on 31<sup>st</sup> January 1996. It was established for the purpose of providing, promoting and developing higher education in the fields of Social Sciences and Humanities, Management Studies, Agricultural Sciences, Applied Sciences subsequently expanded for Medical & Allied Sciences and Technology.

The University is the successor to the former Affiliated University Colleges at the Central, North-Western and North Central Provinces which were amalgamated to form the Rajarata University on the recommendations made by a committee appointed by the Hon. Minister of Education and Higher Education in 1995.

The University has its main campus located at beautiful surroundings of Mihintale, overlooking the Mihintale rock temple. This site is historically important as the center at which the Buddhist civilization was introduced. It is 10 km away from the ancient capital of Anuradhapura, the Centre of the world renowned hydraulic civilization. The University has six Faculties of which Faculties of Social Sciences and Humanities, Management Studies, Technology and Applied Sciences are located at Mihintale while other two, Faculty of Agriculture and Faculty of Medicine and Allied Sciences are located in Puliyankulama and Saliyapura respectively.

This University has the strategic advantage of serving the higher educational needs of the entire North Central Province and the country with the resource based available.

### 1.1 Former Vice Chancellors

List of Vice-Chancellors appointed by the President of the Democratic, Socialist Republic of Sri Lanka.



1996 – 2002  
Prof. W.I. Siriweera



2002 – 2004  
Prof. K. Wijerathna



2005 – 2006  
Prof. G. Samaranayake



2013 – 2018  
Prof. K.H.R. Wijayawardana



2006 – 2012  
Prof. K. A. Nandasena

## 1.2 The Governing Council of the University

Dr. B.A. Karunarathne	Vice-Chancellor (Chairman)
Prof. A.M.J.B. Adikari	Dean, Faculty of Agriculture
Prof. Ranjith Edirisinghe	Dean, Faculty of Applied Sciences
Prof. W.P. Wijewardhana	Dean, Faculty of Management Studies
Prof. C.R. Withanachchi	Dean, Faculty of Social Sciences and Humanities
Dr. S.D. Pilapitiya	Dean, Faculty of Medicine and Allied Sciences
Dr. K.G.P.B. Jayathilake	Dean, Faculty of Technology
Dr. G.V.T.V. Weerasooriya	Senate Nominee
Prof. N.K.A. Silva	Senate Nominee
Ven. Nugetenne Pangnananda	UGC Appointed Member
Mr. Mahinda Seneviratne	UGC Appointed Member
Prof. Asoka Gunawardana	UGC Appointed Member
Mr. A.G. Karunaratne	UGC Appointed Member
Mr. R.M. Wanninayake	UGC Appointed Member
Mr. S.P.K. Gunaratne	UGC Appointed Member
Mr. Raveendra Geeth Jayasena	UGC Appointed Member
Mr. H.M.K. Herath	UGC Appointed Member
Mr. S.S.K. Mohotti	UGC Appointed Member
Eng. Palitha Nanayakkara	UGC Appointed Member
Mr. AMGB Abeyasinghe	Registrar/Secretary to the Council
Mr.D.D. Upananda	Bursar

## 1.3 Senate

Dr. B.A. Karunarathna	Vice-Chancellor (Chairman)
Prof. A.M.J.B. Adikari	Dean, Faculty of Agriculture
Prof. E.M.R.K.B. Edirisinghe	Dean, Faculty of Applied Sciences
Prof. W.P. Wijewardhana	Dean, Faculty of Management Studies
Dr. S.D. Pilapitiya	Dean, Faculty of Medicine and Allied Sciences
Prof. C.R. Withanachchi	Dean, Faculty of Social Sciences and Humanities
Dr. K.G.P.B. Jayathilake	Dean, Faculty of Technology
Mrs. A.S. Siriwardana	Librarian

### Faculty of Agriculture

Dr. D.M.D. Dissanayake	Head, Dept. of Plant Sciences
Mr. G.V.T.V. Weerasooriya	Head, Dept. of Agriculture Engineering & Soil Science
Dr. A.M.K.R. Bandara	Head, Dept. of Agriculture Systems
Prof. W.A.D. Nayananjali	Head, Dept. of Animal & Food Sciences

### Faculty of Applied Sciences

Dr. U. Dahanayake	Head, Dept. of Physical Sciences
Dr. R.P.G. Vandercone	Head, Dept. of Biological Sciences
Dr.G.G.N. Duminda	Head, Dept. of Health Promotion
Mr. N.S Weerakoon	Head, Dept. of Computing
Prof. H.M.A.M.C. Herath	Head, Dept. of Chemical Sciences

**Faculty of Management Studies**

Dr. C.T. Gamage	Head, Dept. of Accountancy & Finance
Prof. P.M.B. Jayathilaka	Head, Dept. of Business Management
Mrs. K.T.N.P. Abeywickrama	Head, Dept. of Tourism & Hospitality Management
Mrs. M.G.S. Pathmini	Head, Dept. of Marketing Management
Mr. W.W.A.N. Sujeewa	Head, Dept. of Human Resources Management
Mr. P.G. Munasinghe	Head Dept. of Information Systems

**Faculty of Medicine & Allied Sciences**

Dr. C.S. Paththinige	Head, Dept. of Anatomy
Dr. S.P Wickramage	Head, Dept. of Physiology
Dr. H.T.W. Weerakoone	Head, Dept. of Biochemistry
Prof. K.G.A.D. Weerakoon	Head, Dept. of Parasitology
Dr. N.C. Lokunarangoda	Head, Dept. of Medicine
Dr. J.A.A.S. Jayaweera	Head, Dept. of Microbiology
Dr. S. Srishankar	Head, Dept. of Surgery
Dr. W.A.N.D. Wickramasinghe	Head, Dept. of Community Medicine
Dr. D.M.A. Kumara	Head, Dept. of Obstetrics & Gynecology
Dr. A.B. Senavirathna	Head, Dept. of Forensic Medicine
Dr. T.P.K. Kaluarachchi	Head, Dept. of Pharmacology
Dr. M.S.V. Mendis	Head, Dept. of Pathology
Dr. B.A.M Wickramasinghe	Head, Dept. of Psychiatry
Dr. P.H.G.J. Pushpakumara	Head, Dept. of Family Medicine
Dr. W.A.J.C. Chandrakumara	Head, Dept. of Padiatrics

**Faculty of Social Sciences & Humanities**

Prof. S.W.G.K. Bulankulama	Head, Dept. of Social Sciences
Mr. D.J.K. Ihalagedara	Head, Dept. of Humanities
Prof. D.T Mendis	Head, Dept. of Archaeology & Heritage Management
Dr. P.S.K. Rajapakshe	Head, Dept. of Environmental Management
Dr. (Rev.) O. Chandasiri Thero	Head, Dept. of Language
Mr. D.A. Wehella	Head, Dept. of English Language Teaching
Dr. R.P.I.R. Prasanna	Head, Dept. of Economics

**Faculty of Technology**

Dr. R.M.A.I. Rathnayake	Head, Dept. of Bioprocess Technology
Dr. R.G.P.T. Jayasooriya	Head, Dept. of Food Technology
Mr. H.M.H.T. Hikkaduwa	Head, Dept. of Information & Communication Technology
Dr. H.A.N. Dharmagunawardhana	Head, Dept. of Materials Technology
Dr. P. Kumarage	Head, Dept. of Electrical & Electronic Technology

**Professors**

Snr.Prof. P.A. Weerasinghe	Faculty of Agriculture
Prof Sanatha Hettiarachchi	Faculty of Applied Sciences
Snr.Prof. A Lagamuwa	Faculty of Social Sciences & Humanities
Prof Senananayakkara	Faculty of Social Sciences & Humanities
Prof S.B. Agampodi	Faculty of Medicine & Allied Sciences
Prof. D.M.W.K Dissanayake	Faculty of Social Sciences & Humanities
Snr. Prof. K.H.R. Wijayawardhana	Faculty of Management Studies
Prof. K.G.A. Udayakumara	Faculty of Management Studies

Prof. G.A.S. Ginigaddara  
 Prof. M.H.J.P. Gunarathna  
 Prof. W.M. Sriyani  
 Prof. N.K.A. Silva  
 Snr. Prof. S.H. Siribaddana

Faculty of Agriculture  
 Faculty of Agriculture  
 Faculty of Applied Sciences  
 Faculty of Medicine & Allied Sciences  
 Faculty of Medicine & Allied Sciences

#### **Faculty Nominee**

Dr. L.K.W. Wijayarathne  
 Dr. S.N. Dissanayake  
 Dr. H.O. Wijewardane  
 Dr. W.M.S. Fernando  
 Dr. R.M.N.C. Swarnapali  
 Dr. W.M.R.B. Weerasooriya  
 Dr. Y.G.S.W. Jayarathna  
 Dr. G.H.I. Dharshika  
 Mr. K. Prashanth

Faculty of Agriculture  
 Faculty of Agriculture  
 Faculty of Applied Sciences  
 Faculty of Applied Sciences  
 Faculty of Management Studies  
 Faculty of Management Studies  
 Faculty of Medicine & Allied Sciences  
 Faculty of Medicine & Allied Sciences  
 Faculty of Technology

### **1.4 Administrative Staff**

Mr. AMGB Abeysinghe  
 Mr. DD Upananda  
 Mr. SH Uwisulkarni  
 Mr. NCS Senaka  
 Mr. E.W.M.S.U. Wijesinghe  
 Mr. S.S.K Godakumbura  
 Mr. SAI Somarathna  
 Mr. MGL Maveekumbura  
 Mr. C. Hettige  
 Mr. D.M.C.U.K. Dissanayake  
 Mr. M.M.S. Sanjeewa  
 Mr. NDJ Ranaweera  
 Mr. W.B. Dissanayake  
 Mrs. HP Gunawardhene  
 Mr. DMR Samantha  
 Mrs. M.A.N.N Kumari  
 Mrs. HMSK Herath  
 Mr. JMSK Jayalath  
 Mr. BWNJ Samaraweera  
 Mrs. RMS Rathnayake  
 Ms. PJ Senevirathna  
 Mrs. RMPD Rathnayake  
 Ms. CD Fernando  
 Ms. IK Dodanwela  
 Ms. V Kirushnananthy  
 Ms. VN Prasanshani  
 Mr. KMGD Kulathunga  
 Mrs. K Nathiparan  
 Mr. TMMP Bandara  
 Ms. MN Fathima Nihma  
 Ms. T Luxshana

Registrar  
 Bursar  
 Deputy Registrar  
 Deputy Registrar  
 Director of Physical Education  
 Deputy Bursar  
 Senior Assistant Registrar  
 Senior Assistant Bursar  
 Senior Assistant Registrar  
 Senior Assistant Registrar (Library Services)  
 Senior Assistant Registrar  
 Chief Marshal  
 Senior Assistant Registrar  
 Assistant Registrar  
 Assistant Bursar  
 Personal Secretary to Vice Chancellor  
 Assistant Registrar  
 Assistant Bursar  
 Farm Manager  
 Assistant Bursar  
 Assistant Registrar  
 Assistant Registrar (L & D)  
 Assistant Internal Auditor  
 Assistant Bursar  
 Assistant Registrar  
 Assistant Bursar  
 Assistant Registrar  
 Assistant Registrar  
 Curator (Landscape)  
 Assistant Registrar  
 Assistant Registrar

## 1.5 Organization Structure

## 02. CURRENT PERFORMANCE SUMMARY

### 2.1 Highlight of the Students Intake (UGC)

Faculty	2015/2016	2016/2017	2017/2018	2018/2019
Faculty of Agriculture	115	153	134	156
Faculty of Applied Sciences	157	365	262	390
Faculty of Management Studies	376	416	463	471
Faculty of Medicine and Allied Sciences	180	180	179	181
Faculty of Social Science & Humanities	476	567	490	439
Faculty of Technology	238	270	275	275
<b>Total</b>	<b>1542</b>	<b>1951</b>	<b>1803</b>	<b>1912</b>

### 2.2 Highlight of Graduate Output

Faculty	2017	2018	2019	2020
Faculty of Agriculture	74	72	96	95
Faculty of Applied Sciences	244	100	141	5
Faculty of Management Studies	357	282	256	51
Faculty of Medicine & Allied Sciences	173	3*	176	187
Faculty of Social Science & Humanities	336	298	292	285
<b>Total</b>	<b>1186</b>	<b>756</b>	<b>964</b>	<b>623</b>

\* No main examination was held/some repeat exams were held

### 2.3. Highlight of Academic Staff

Faculty	2017	2018	2019	2020
Faculty of Agriculture	48	45	43	45
Faculty of Applied Sciences	42	41	44	45
Faculty of Management Studies	47	47	47	47
Faculty of Medicine & Allied Sciences	49	48	54	55
Faculty of Social Science & Humanities	45	49	55	55
Faculty of Technology	15	15	21	29
Library System	7	7	7	6
<b>Total</b>	<b>253</b>	<b>252</b>	<b>271</b>	<b>282</b>

## 2.4 Highlights of Administrative and Non Academic Staff

Faculty	2017	2018	2019	2020
Faculty of Agriculture	47	50	43	43
Faculty of Applied Sciences	38	35	32	32
Faculty of Management Studies	18	19	20	20
Faculty of Medicine & Allied Sciences	79	80	81	81
Faculty of Social Science & Humanities	22	22	22	22
Faculty of Technology	4	8	8	8
Other Divisions	218	251	258	258
<b>Total</b>	<b>426</b>	<b>465</b>	<b>464</b>	<b>464</b>

## 2.5 Highlights of Web Ranking of Rajarata University of Sri Lanka

Year	2017	2018	2019	2020
World Rank	4508	6137	4383	4225
Presence Rank	2768	1782	2641	1194
Impact Rank	13617	13898	12750	12747
Openness Rank	3863	4121	3699	3582
Excellence Rank	3510	3642	3667	3651
Sri Lankan Rank	8	9	8	8

## 2.6 Hostel Facilities

Faculty	Male	Female	Total
Faculty of Agriculture	155	369	524
Faculty of Applied Sciences	304	663	967
Faculty of Management Studies	557	977	1534
Faculty of Medicine & Allied Sciences	294	672	966
Faculty of Social Science & Humanities	190	1244	1434
Faculty of Technology	470	344	814

### 03.DETAILS OF STUDENTS AND HUMAN RESOURCES

Faculty/Other	Total Students	Total Academic Staff (Permanent)	Total Non-Academic Staff (Permanent)
Agriculture	541	45	43
Applied Sciences	980	45	32
Management Studies	2083	47	20
Medicine & Allied Sciences	1076	55	81
Social Science & Humanities	1949	55	22
Technology	1064	29	8
Library		6	41
Other			217
<b>Total</b>	<b>7693</b>	<b>282</b>	<b>464</b>

### 04. DETAILS OF LOCAL STUDENTS

Programme of Study	Year of Study	Number of Students
<b>Faculty of Agriculture</b>		
B.Sc. (Special) in Agriculture	Year I	156
	Year II	127
	Year III	142
	Year IV	116
<b>Faculty of Applied Sciences</b>		
B.Sc. (General) Degree in Applied Sciences - Biology	Year I	153
	Year II	86
	Year III	138
B.Sc. (General) Degree in Applied Sciences - Physics	Year I	109
	Year II	55
	Year III	79
B.Sc. (General) Degree in Health Promotion	Year I	56
	Year II	26
	Year III	36
B.Sc. (General) Degree in Information & Communication Technology	Year I	72
	Year II	66
	Year III	69
B.Sc. (Special) Degree in Applied Biology	Year IV	5
B.Sc. (4 Year) Degree in Applied Sciences	Year IV	2
B.Sc. (Joint Major) Degree in Chemistry & Physics	Year IV	2
B.Sc. (Honors) Degree in Chemistry	Year IV	11
B.Sc. (4 Year) Degree in Industrial Mathematics	Year IV	5
B.Sc. (Special) Degree in Health Promotion	Year IV	5



B.Sc. (4 Year) Degree in Information & Communication Technology	Year IV	5
<b>Faculty of Management Studies</b>		
B.Sc. (Special)	Year I-I	471
	Year II-I	463
	Year III-I	415
	Year IV-I	377
	Year IV-II	357
<b>Faculty of Medicine &amp; Allied Sciences</b>		
MBBS	Year I-I	181
	Year I-II	179
	Year II	180
	Year III	180
	Year IV	177
	Year V	179
<b>Faculty of Social Sciences &amp; Humanities</b>		
B.A. (General) Degree Programme	Year I-I	439
	Year II-I	282
	Year III-I	353
	Year III-II	209
B.A. (Special) Degree Programme	Year II-I	199
	Year II-II	190
	Year III-II	140
	Year IV-II	137
<b>Faculty of Technology</b>		
B.A. (Special) Degree Programme	Year I	275
	Year II-I	275
	Year III-I	276
	Year IV-I	238

## 05. DETAILS OF STAFF

Service Level	Staff Category	Approved Cadre	Present Staff	Cadre Vacancies
Senior Level	Senior Professor (U-AC 5 (I))	383	4	107
	Professor (U-AC 5 (II))		20	
	Senior Lecturer GR I (U-AC 3(I))		43	
	Senior Lecturer GR II (U-AC 3(II))		98	
	Lecturer (U-AC 3(III))		66	
	Prob. Lecturer (U-AC 3(IV))		45	
	Librarian (U-AC 5 (II))	1	1	0
	Senior Assistant Librarian GR I/II (U-AC 3 (I)/(II))	10	5	5
	Assistant Librarian (U-AC 3 (IV))			
	Administrative Staff & Other Executive Staff (U-EX 3/U-Ex 2)	15	13	2
Medical Officers (U-Mo 1)	2	0	2	
Tertiary Level	Academic Support Staff (U-AS 1)	15	3	12
	Administrative Staff & Other Executive Staff (U-EX 1-2016A,)	19	18	1
	Academic Support Staff (U-AS 2-2016A)	19	14	5
Secondary Level	Technical Staff (U-MN 4 /UMT)	76	52	24
	Management Assistant & Allied Staff (U-MN 4 /U-MN 3/U-MN 2/U- MN 1)	195	162	33
Primary Level	Primary Staff (U-PL 3/U-PL 2/U-PL 1)	234	215	19

## 06. DETAILS OF RESEARCH, INNOVATION AND PUBLICATIONS

Publication Category		Published Local	Published Foreign
<b>Faculty of Agriculture</b>			
No. of publications in refereed indexed Journals including e-journals		4	17
No. of publications in refereed non-indexed Journals including e-journals		23	5
No. of papers published as full paper		10	2
No. of abstract publications		151	15
No. of Book Chapters published		7	3
No. of Books/Text Books Published in the area of expertise	By a Publisher	3	3
	By an Author	9	0
<b>Faculty of Applied Sciences</b>			
No. of publications in refereed indexed Journals including e-journals		4	12
No. of publications in refereed non-indexed Journals including e-journals			
No. of papers published as full paper		0	9
No. of abstract publications		10	1

No. of Book Chapters published			
No. of Books/Text Books Published in the area of expertise	By a Publisher		
	By an Author		
<b>Faculty of Management Studies</b>			
No. of publications in refereed indexed Journals including e-journals		1	32
No. of publications in refereed non-indexed Journals including e-journals		14	12
No. of papers published as full paper		10	4
No. of abstract publications		78	3
No. of Book Chapters published		1	1
No. of Books/Text Books Published in the area of expertise	By a Publisher		
	By an Author	2	0
<b>Faculty of Medicine &amp; Allied Sciences</b>			
No. of publications in refereed indexed Journals including e-journals		41	
No. of publications in refereed non-indexed Journals including e-journals		13	
No. of papers published as full paper			
No. of abstract publications		65	28
No. of Book Chapters published			
No. of Books/Text Books Published in the area of expertise	By a Publisher		
	By an Author		
<b>Faculty of Social Sciences &amp; Humanities</b>			
No. of publications in refereed indexed Journals including e-journals		1	24
No. of publications in refereed non-indexed Journals including e-journals		3	1
No. of papers published as full paper		1	1
No. of abstract publications		21	16
No. of Book Chapters published		3	
No. of Books/Text Books Published in the area of expertise	By a Publisher	2	1
	By an Author		
<b>Faculty of Technology</b>			
No. of publications in refereed indexed Journals including e-journals			
No. of publications in refereed non-indexed Journals including e-journals			1
No. of papers published as full paper			2
No. of abstract publications		1	
No. of Book Chapters published			
No. of Books/Text Books Published in the area of expertise	By a Publisher		
	By an Author		

**07.DETAILS OF AWARDS RECEIVED**

<b>Name of the Award</b>	<b>National/ International</b>	<b>Name of the Awardee and Country</b>	<b>Name/s of the Recipient (Student/Staff/Department/ Faculty/University)</b>
Award for student Excellence 2019	International	Kagoshima University, Japan	Prof. M.H.J.P. Gunarathna, Senior Lecturer, Department of Agricultural Engineering & Soil Science
Best Oral Presentation	International	Faculty of science, University of Kelaniya, Sri Lanka	M.P.N.A amarasooriya, Department of Chemistry, Faculty of Science, University of Kelaniya
ADB Science and Technology Human Resource Development Project	National	ADB Science and Technology Human Resource Development Project, Sri Lanka	Department of Bioprocess Technology, Faculty of Technology
WHO-TDR crowd-funding challenge grant	International	WHO-TDR global, Geneva Switzerland	Department of Bioprocess Technology, Faculty of Technology
Developing Crayons and Watercolours from Naturally available raw materials (in collaboration with Atlas Axilia)	National	ADB	Materials Technology
Best oral communication	National	Sri Lanka College of Obstetricians and Gynaecologists, Sri Lanka	Dr. K.I.S. Koralegedara

**08.DETAILS OF COURSES****08. 01 Internal Course**

<b>Name of the Course</b>	<b>Duration</b>	<b>Medium</b>
<b>Faculty of Agriculture</b>		
Bachelor of Science in Agriculture – Up to 2016/2017 Batch	4 year	English
Bachelor of Science Honors in Agriculture - From 2018/2019 Batch Onwards according to UGC Letter dated 04.12.2018	4 year	English
<b>Faculty of Applied Science</b>		
Bachelor of Science (General )Degree in Applied Sciences	3 year	English
Bachelor of Science (Four-year) Degree in Applied sciences	4 year	English
Bachelor of Science (Four-year) Degree in Industrial Mathematics	4 year	English
Bachelor of Science (Special) Degree in Applied Biology	4 year	English

Bachelor of Science (Joint Major )Degree in Chemistry & physics	4 year	English
Bachelor of Science (Joint Major )Degree in Biology and Physics	4 year	English
Bachelor of Science (Honors) in Chemistry	4 year	English
Bachelor of Science (General )Degree in Health promotion	3 year	English
Bachelor of Science (Special) Degree in Health promotion	4 year	English
Bachelor of Science (General )Degree in Information &Communication Technology	3 year	English
Bachelor of Science (Four-year )Degree Information & Communication Technology	4 year	English
<b>Faculty of Management Studies</b>		
Bachelor of Science (Accountancy & Finance) Special Degree	4 year	English
Bachelor of Science (Business Management) Special Degree	4 year	English
Bachelor of Science (Business Information Technology) Special Degree	4 year	English
Bachelor of Science (Tourism & Hospitality Management) Special Degree	4 year	English
B.Sc. (Honors) in Marketing Management	4 year	English
B.Sc. (Honors) in Human Resource Management	4 year	English
<b>Faculty of Medicine and Allied Sciences</b>		
Bachelor of Medicine & Bachelor of surgery Degree	5 year	English
<b>Faculty of Social Sciences and Humanities</b>		
B.A. Honors in Environmental Management	4 year	English
B.A. Honors in History	4 year	Sinhala
B.A. Honors in Sinhala	4 year	Sinhala
B.A. Honors in Economics	4 year	English
B.A. Honors in Archaeology & Heritage Management	4 year	Sinhala
B.A. (General) in Environment and Society	3 year	Sinhala
B.A. (General) in Sinhala & Social Mass Communication	3 year	Sinhala
B.A. (General) in Language and Tourism	3 year	English
B.A. (General) in Economics and Scientific Management	3 year	Sinhala
B.A.(General) in History Archaeology and Heritage Management	3 year	Sinhala
<b>Faculty of Technology</b>		
Bachelor of Engineering Technology in Electrical & Electronic Technology	4 year	English
Bachelor of Engineering Technology in Materials Technology	4 year	English
Bachelor of Bio System Technology in Bio-Process Technology	4 year	English
Bachelor of Bio System Technology in Food Technology	4 year	English
Bachelor of Information & Communication Technology	4 year	English

## 08.2 Other Courses

Name of the Course	Duration	Medium
<b>Certificate Courses</b>		
Certificate Course in English (English Language Teaching Unit)	One Year	English
Certificate Course in Tamil Language (faculty of social sciences & Humanities)	One Year	Tamil/Sinhala
Certificate Course in ICT (Faculty of Applied Sciences)	Six Months	English/Sinhala
Certificate Course in Complement and Alternative Medicine (faculty of Medicine &Allied Sciences)	Six Months	Sinhala

Certificate Course in Complementary and Alternative Medicine (faculty of Medicine & Allied Sciences)	One Year	Sinhala
<b>Diploma Courses</b>		
Diploma Course in English (English Language Teaching Unit)	One Year	English
Diploma Course in Tamil Language (faculty of social sciences & Humanities)	One Year	Tamil
Diploma Course in ICT (Computer Centre)	One Year	English
Diploma in Business Economics	One Year	Sinhala
Diploma in Environment Management	One Year	Sinhala
<b>External Degree Programs</b>		
Bachelor of Business Administration (General) External Degrees	Three Year	Sinhala
Bachelor of Science (General) External Degree (Biological Sciences)	Three Year	English
Bachelor of Science (General) External Degree (Physical Sciences) (Faculty of Applied Sciences)	Three Year	English
<b>Post Graduate Programs</b>		
Post Graduate Diploma in Management	One Year	English
Master of Business Administration	Two Year	English
Post Graduate Diploma in Education	18 Months	Sinhala
Post Graduate Diploma in Child Protection	One Year	English
Master of Agriculture	One Year	English
Mphil by research work	Two & Three Year	English
PhD by research work	Three & Five Year	English
Mphil by research work	Two Year	English
Mphil by research work	Three Year	English
PhD by research work	Three Year	English
PhD by research work	Four Year	English

## 09. DETAILS OF RECURRENT EXPENDITURE

Subject	2019 (Rs.)	2020 (Rs.)
a. Personal Emoluments	1,503,782,540.00	1,739,629,220.00
b. Travelling Expenses	5,743,477.00	1,228,192.00
c. Supplies	55,288,545.00	51,679,393.00
d. Maintenance Expenses	24,419,171.00	16,377,306.00
e. Contractual Services	300,651,137.00	226,290,874.00
f. Other	100,419,596.00	46,829,777.00
<b>Total</b>	<b>1,990,304,466.00</b>	<b>2,082,034,762.00</b>

## 10. DETAILS OF CAPITAL EXPENDITURE

Subject	2020 (Rs.)
Acquisition of furniture & office equipment's	31,375,016.00
Infrastructure Assets	3,318,597.00
IT Equipment's	13,415,085.00
Lab & Teaching	3,364,701.00
Motor vehicles	866,500.00
Library and Periodicals	2,001,427.00
Plant & Machinery	10,479,936.00
Work in Progress & Mobilization Advances	351,406,939.00
<b>Total</b>	<b>416,228,201.00</b>

## 11. DETAILS OF PROJECTS (LOCAL/FOREIGN FUNDED)

Name & Details	Loan/Grant	Funding Agency	TCE Rs.
Addressing Global Burden of Laptospirosis in Two endemic Countries	Grant	University of California	75,584,520.00
WHO- Training Public Health Nursing Sisters Heath Research	Grant	WHO	506,375.00
WHO- Quality of Life and Community Health Assets in Elderly Project	Grant	WHO	1,184,500.00
WHO- Situational Analysis of Traditional & Indigenous Sector in Sri Lanka	Grant	WHO	3,340,000.00
MCHRU Project	Grant	Edinburgh University	18,768,000.00
ECLIPSE Project	Grant	Keele University- United Kindom	£874,103
NSF Research Grant	Grant	NSF	
SRI PROM- Integrated Rural Development in Sri Lanka	Grant	Istituto Cooperazione Economica Internazionale, Itali	5,116,320.00
	Grant	UNESCO	4,199,959.00
Strenthening Partnership Between FOA, RUSL & Farming Community	Grant	German Dev. Corporation	1,967,500.00
Colaborative study on impact assessment of VTN project	Grant	Uropion Commision	Eur96,394.00
Grant Awarded by Erasmus+Programme (201/C384/04)	Grant	Badulla District Green House Society	2,267,155.00
Collaborative study with smallholder Agribusiness Partnership Programme	Grant	Japanese Embassy	12,211,146.00

Construction of Japanese Language Laboratory, Fac. Of Social Sciences & Humanities	Grant	RUSL	12,700,000.00
Academic Research-UGC Phd Grants	Grant	World Health Organization	1,874,800.00
Empowering Students To Address Commercial Determinants of Health Using Health Promotion Approach	Grant	Ministry of Women and Child Affairs	1,237,500.00
Preparation of National Strategic Plan for Home Based Early Childhood Care & Development	Grant		691000000.00
Other Projects Operating in the University			
AHEAD Project	Grant		US \$ 24.0 million
STHRD Project	Grant	ADB	
<b>Total</b>			<b>139,720,275.00</b>

## 12. DETAILS OF PROJECTS EXPENDITURE (LOCAL / FOREIGN FUNDED)

Name & Details	TCE Rs.	Exp. in 2019 Rs	Exp. in 2020 Rs	Cumulative Exp. as at 31.12.2020 Rs.
Addressing Global Burden of Leptospirosis in Two endemic Countries	75,584,520.00	51,345,993.00	13,969,847.32	65,315,840.32
WHO- Training Public Health Nursing Sisters Health Research	506,375.00	209,550.00		209,550.00
WHO- Quality of Life and Community Health Assets in Elderly Project	1,184,500.00	808,630.00	366,591.00	1,175,221.00
WHO- Situational Analysis of Traditional & Indigenous Sector in Sri Lanka	3,340,000.00	92,010.00	2,070,000.00	2,162,010.00
MCHRU Project	18,768,000.00	4,663,978.81	8,477,941.25	13,141,920.06
ECLIPSE Project			13,583,144.49	13,583,144.49
SRI PROM- Integrated Rural Development in Sri Lanka	5,116,320.00	1,347,045.00	1,939,463.51	3,286,508.51
Strengthening Partnership Between FOA, RUSL & Farming Community	4,199,959.00	1,452,859.00	2,630,980.00	4,083,839.00



Collaborative study on impact assessment of VTN project	1,967,500.00	1,788,530.00	89,425.00	1,877,955.00
Grant Awarded by Erasmus+Programme (201/C384/04)	Eur96,394.00	-	1,108,241.00	1,108,241.00
Collaborative study with smallholder Agribusiness Partnership Programme	2,267,155.00			-
Construction of Japanese Language Laboratory, Fac. Of Social Sciences & Humanities	12,211,146.00	3,200.00	12,012,323.08	12,015,523.08
Academic Research-UGC Phd Grants	12,700,000.00	11,282,134.00		11,282,134.00
Empowering Students To Address Commercial Determinants of Health Using Health Promotion Approach	1,874,800.00	953,730.00		953,730.00
Preparation of National Strategic Plan for Home Based Early Childhood Care & Development	1,237,500.00		549,000.00	549,000.00
Other Projects Operating in the University				-
AHEAD Project	LKR 691.0 million	54,570,000.00	63,888,792.00	118,458,792.00
STHRD Project	US \$ 24.0 million	49,900,000.00	147,000,000.00	196,900,000.00
<b>Total</b>	<b>139,720,275.00</b>	<b>178,417,659.81</b>	<b>267,685,748.65</b>	<b>446,103,408.46</b>

### 13. DETAILS OF FINANCIAL PROGRESS (EXPENDITURE)

Subject	Provision in 2020 Rs	Exp in 2020 Rs	Saving/Excess Rs
Recurrent except Project	1,874,500,000.00	2,082,034,762.00	(207,534,762.00)
Capital except Project	419,000,000.00	430,808,040.00	(11,808,040.00)
Project-Local Funded-Technology Building Project	60,000,000.00	60,488,499.00	(488,499.00)
Project - Foreign funded			-
<b>Total</b>	<b>2,353,500,000.00</b>	<b>2,573,331,301.00</b>	<b>(219,831,301.00)</b>

## 14. DETAILS OF FINANCIAL PROGRESS (GENERATED INCOME)

Source of Revenue	Provision in 2020 (Rs.)	Collection in 2020 (Rs.)	Deficit / Surplus
a. Undergraduate Studies	9,302,000.00	7,186,546.00	2,115,454.00
b. External Degree Programmes	25,665,490.00		
c. Diplomas English/ICT	5,735,613.25		
d. Postgraduate Studies	8,655,510.00	21,066,665.00	21,250,044.65
e. Certificate Course	2,260,096.40		
f. Consultancies			-
g. Other	2,750,000.00	5,816,357.00	(3,066,357.00)
<b>Total</b>	<b>54,368,709.65</b>	<b>34,069,568.00</b>	<b>20,299,141.65</b>

## 15. FINANCIAL PERFORMANCE ANALYSIS IN 2020

Subject	Faculty					
	Agriculture	Applies Science	Management	Medical & Allied Sciences	Social Sciences & Humanities	Technology
Recurrent Expenditure per Student (RE)	581,908.00	338,468.09	199,278.52	453,020.14	218,020.47	173,006.82
Capital Expenditure per Student (CE)	128,228.03	70,787.11	33,303.58	64,471.53	35,648.18	65,198.65
<b>Total</b>	<b>710,136.03</b>	<b>409,255.20</b>	<b>232,582.10</b>	<b>517,491.67</b>	<b>253,668.65</b>	<b>238,205.47</b>

$$\text{Recurrent Expenditure per Student (RE)} = \frac{\text{Recurrent Expenditure of the Faculty}}{\text{Number of Students of the Faculty}}$$

$$\text{Capital Expenditure per Student (RE)} = \frac{\text{Capital Expenditure of the Faculty}}{\text{Number of Students of the Faculty}}$$

$$\text{Capital Expenditure for a Faculty} = \text{Faculty Capital Expenditure} + \text{General Capital Expenditure} \times \frac{\text{No of Student in the Faculty}}{\text{No of student in the University}}$$

**16. DETAILS OF INFRASTRUCTURE FACILITIES RECEIVED IN 2020**

<b>Infrastructure</b>	<b>Expenditure Rs (Mn)</b>
Auditorium-Agriculture - Stage II	5,155,841.14
Improvement of Existing Roads ar Proposed Main Entrants of RUSL	2,842,831.43
Supply & Installation of Fibre Optic Core Network for RUSL	116,225.63
Construction of Proposed Lightning Protection System for Faculty of Agriculture,& Prof. S H Upasena Hostel	706,047.10
Construction of Boundary Wall from entrance of Faculty of Applied Sciences to Pandula Hostel in Rajarata University of Sri Lanka at Mihintale	309,294.45
Fabricating, Suppllying of Furniture and Civil Works in Proposed Museum for Fac. Of Social Sciences & Humanities	109,633.85
Multi-functional building complex -Stage II, Type B	1,511,623.88
Fabrication, supply and installation of furniture for New physics lab in FOAS	108,414.00
Solid Waste Management Project under CEA Grant	593,075.66
Construction of Main entrance Landscaping Works	1,228,310.76
Repairing of Damage Roof in Library Building Faculty of Medicine and Allied Sciences at Saliyapura in Rajarata University of Sri Lanka	130,010.00
Fixing of Fabric Curtain for Pandula Hostel No. 7 & 8	416,543.50
Improvement of Existing Access Road to Faculty of Applied Sciences	2,767,392.60
Fabricating and fixing iron Grill for New Somadevi Girls Hostel	791,018.09
Fabricating and fixing iron Grill for Sangamittha Girls Hostel	855,342.40
Construction of Dining Hall for canteen -Agriculture Faculty	653,524.18
Fixing of Iron Grill for Hemamali Hostel	636,598.80
Fabricating and Fixing of Fabric Curtain for uthpalawanna Hostel	866,631.95
Renovation of Available Space for Technical Incubation Center-FOA	1,505,913.34
Fabricating and fixing Iron Grill for Pandula Girls II hostel in RUSL	1,861,826.20
Partitioning of Entrance Lobby Stage I Building , FOAD	225,349.61
Partition works of humanities of Faculty of Social Sciences in RUSL	793,345.50
Modification of Existing Account Branch in order to convert as Japanese Language Laboratory in FSSH	384,212.04
Renovation of Exixting Polycarbonate Sheet Roof and Eve Ceiling at Stage II Building, FOAS	859,145.00
Airconditioning for Faculty Library in Faculty of Technology in Rajarata University of Sri Lanka	1,234,352.50
Painting works of Examination Hall	926,511.48
Fixing of Iron Grill for Pandula 1 Boys Hostel	1,714,603.20
Balance work of Second Floor including Roof of bachelor quarters in new premises of Police quarters area	4,564,716.50
Construction of Eaporation Bed for Pandula Hostel No. 01 and 02	3,951,938.73
Costruction of Wash room for Landscaping department, Septic tank and soakage pits for Rambawa Quarters and Modification of Open Air Theatre	1,597,937.10
Installation of Air Conditioner for Japanese Language Unit -FSSH	358,600.93

Partition works for Deans office and Assistant Registrar Office in Faculty of Technology	274,516.96
Construction of Generator Room and Extension of Panel Room for Faculty of Technology	1,357,874.73
Construction Works	
Construction and Completion of building for CDCE (86.7 from RUSL & 81.8 from GOSL)	38,045,862.44
Quartes complex for Deans, Registrar, Bursar, Librarian and Academic & Non-Academic Staff (Police Quaretes Land - 5 family, 2 bachelor, 1 Twin quarters/ Thannayankulam -1 Falily quarters and 1 Twin Quarter/ in Rambawa Quarters land-4 Twin Quarters and 2 Bachelor quarters)	30,639,861.52
Construction of 08 Nos of Staff Quarters (04 Nos of Twin Quarters) at Mihintale Premises of Rajarata University of Sri Lanka -For Technology Staff ( 50.0 m from UGC & 8.2 from Gen.Fund) - Rebid	16,877,165.97
Technology Building ( Phase II & Phase III)	60,488,574.07
Design, Construction, Completion Pre Clinical Building for Faculty of Medicine & Allied Sciences at Saliyapura	132,717,620.98
Design, Construction, Completion Pre Clinical Building for Faculty of Medicine & Allied Sciences at Saliyapura	2,279,557.00
Design, Completion & Commissioning of proposed Sewerage and Waste Water Collection and Treatment System for Hostel premises	16,908,633.36

**Reports of Faculties, Library Network,  
Academic Support Divisions, Centres &  
Units**



## 17. FACULTY OF AGRICULTURE

### A. Introduction

Faculty of Agriculture, Rajarata University of Sri Lanka was established in 2001 with 17 students. Faculty offers a special degree programme in Agriculture with the aim of developing sustainable agricultural systems particularly focused on the production environment of the Dry Zone of Sri Lanka. The degree programme comprises eight semesters, during which courses from different agriculture-based disciplines are offered. At present, faculty consists of four academic departments, namely Agricultural Engineering and Soil Science, Agricultural Systems, Animal and Food Sciences and Plant Sciences. In addition, faculty is equipped with a Computer Unit, English Language Teaching Unit, Faculty Farm and a library. Soil Science, Plant Science and Animal and Food Sciences and GIS laboratories together with Agricultural Engineering workshop provide opportunities for undergraduates to improve their analytical and other skills.

The annual intake of the faculty is 165 students and on-campus residential facilities are provided for all entitled students. The total number of academic and non-academic staff employed in the faculty at present is nearly 90. The degree programme consists of core programme and a specialization module. The core programme is compulsory for all students who are enrolled and spanning through the first five semesters. During the 6<sup>th</sup> and 7<sup>th</sup> semesters, students are allowed to select the specialization module on their preference. At the final semester, students should undertake an independent research project which carries six credits and required to submit a comprehensive research report based on their project and then has to undergo an industrial training.

### B. Achievements

- Completion of the Standing Cabinet Appointed Procurement Committee of the Laboratory cum lecture halls complex (Rs. 758 million) approved by the Cabinet.
- 12<sup>th</sup> Annual Research Symposium was successfully conducted and proceedings were published.
- The proposed MPhil degree programme was approved by the QAC of the UGC.
- Enrolled first intake of students for the postgraduate degree programme “Master of Agriculture”.
- Completion of quarters for academic staff members.
- Faculty published the second volume of the E-journal “Sri Lankan Journal of Agriculture and Ecosystems”.
- Faculty E-journal “Sri Lankan Journal of Agriculture and Ecosystems” was recognized by the SLJOL of the NSF.
- Facilities of the lecture halls were improved.
- Winning of NRC grant of Rs. 4.9 million.
- Continuation of the Collaboration of research project (Rs. 12.63 million) with the Presidential Secretariat and the Ministry of Science, Technology and Research on “A multidisciplinary approach for developing a research platform for sustainable cropping systems in the Dry Zone of Sri Lanka”.
- Establishment of the Technology Incubator Centre at Faculty of Agriculture, RUSL with the collaboration of Sri Lanka Inventors Commission.
- “Arancia 2020” Nutrition Day organized by the students of year 3 semester 2 (2015/2016) who are specialized in the Department of Animal & Food Sciences was held successfully on 11th February 2020
- Establishment of Laboratory Services of the Department of Animal & Food Sciences.

**C. Failure and Justifications**

- Improvement of farm road system was not started due to lack of funds
- Establishment of a laboratory cum lecture halls complex was delayed due to COVID-19
- Purchasing of 600 lecture hall chairs was failed due to COVID-19
- Dairy and meat processing units were not equipped due to lack of funds

**D. Future Plans**

- Implementation of postgraduate research degree programme (M.Phil., PhD and MSc) in Agriculture
- Expansion of the livestock unit of the faculty farm
- Collaboration of research projects with local and international institutions
- Collaboration with institutions on signing MoUs for industrial training
- Establishment of a laboratory cum lecture halls complex
- Establishment of the dairy and meat processing units with all necessary facilities
- Organizing of 13<sup>th</sup> Annual Research Symposium of the faculty
- Improvement of internal road network of the farm premises
- Construction of fences around the faculty farm and new land (Block 3)
- Improvement of the aesthetic view of the faculty



## 18. FACULTY OF APPLIED SCIENCES

### A. Introduction

The Rajarata University of Sri Lanka (RUSL) was established in November 1995 by the Gazette Notification No: 896/2 of 7<sup>th</sup> November 1995 in the Administrative District of Anuradhapura. The Faculty of Applied Sciences (FASc) was inaugurated on 10<sup>th</sup> January, 1997 by amalgamating the Central Province Affiliated University College (CPAUC) in Polgolla with the immediate task of offering three year Degree Programme for upgrading all the students successfully completed their Diploma requirements, to the Graduate level with a batch of 102 students, who subsequently graduated in 1998. The first batch of students who were directly sent by the UGC to follow the degree programme was enrolled in November 1997.

The Faculty was finally established in the premises of the main campus at Mihintale, on 16<sup>th</sup> January 2006. With the continuous development, the Faculty envisions to be a dynamic, innovative and renowned centre of excellence in learning, research, training and consultancy with emphasis on national relevance and international recognition in different disciplines of Applied Sciences under 13 Undergraduate degree programmes through five Departments including the newly established Department of Chemical Sciences in 2020. In addition, Faculty intended to offer the Higher Degrees by research and Postgraduate Diploma Programme.

### B. Achievements

- The Faculty submitted the Self Evaluation Reports on 30<sup>th</sup> June 2020 to the Quality Assurance Council, University Grants Commission.
- Ethic Review Committee initiated to give the ethical clearance to conduct the research including the external applications.
- Curriculum Development
  - Honours degree program in Mathematics developed are underway of modification according to the suggestions by the Curriculum Development Committee.
  - A syllabus for Statistics developed to be sent to the Curriculum Development committee
  - The curriculum revision of the B.Sc. in Health Promotion and B.Sc. Honours in Health Promotion programmes completed are under the approval of Curriculum Development Committee of the university.
  - A three day workshop with the industrial experts and academic experts to revise the existing curriculum of the B.Sc. (Honors) in IT degree program in January 2020. Currently the revision process is at the final stage of writing the curriculum.
  - Course specifications for the English Language Courses were amended according to the new format adopted by the Faculty.
- Postgraduate Studies
  - Initial step taken to establish Postgraduate Unit and Boards of Studies.
  - By- Laws of Higher Degrees By Research was amended (Will be effective from 2021).
  - Postgraduate Diploma in Child Protection Programme is administered from August 2020 by the Faculty
- Infrastructure Facilities
  - The proposal on semi-permanent building was approved by UGC and it is under the Ministry of Planning to further proceed.
- Research Grants won

- Two research grants under National Research Council by the Department of Chemical Sciences.
- A research grant under World Bank by the Department of Health Promotion with a sum of Rs. 5,142,500 for an operational research
- Seven short-term pilot projects were launched in 2020 to reduce drug use with the financial grant received from Alcohol and Drug Information Center (ADIC)
- Two RIC (Research, innovation and commercialization grants) worth of 80 Million from AHEAD were obtained.
- Policies and Guidelines such as Course Design template for the Faculty, Guidelines for Examination matters, Guidelines for Industrial Training, Policy of Orientation of New Students, University Information Technology Usage Policy, Student progression Policy, University Virtual Learning Environment (VLE) Policy, Terms of Reference for Academic Planning and Development Committee, Library Orientation programme Guideline and Policy on Open Educational Resources and Student Record Management were developed under the guidance of Internal Quality Assurance Cell of the Faculty.
- Field Placement Guidelines for Students, Peer Assessment Procedure, Guidelines for Department Awards and Guidelines for students outreach activities were prepared for Department of Health promotion.
- New Developments achieved
  - All the necessary actions and responsibilities including administrative and academic were executed to establish the Department of Chemical Sciences
  - National recognition towards the Health Promotion approach and the Study Programme was highly increased during the year 2020 with the prevailed pandemic situation in the country. Both electronic and printed media appreciated and promoted the efforts and examples of the health promotion approach with detailed measures that could be adopted to counteract COVID-19.
- Awards
  - won the National Award for Best Contribution in Diabetic prevention by Dr. W.M.S. Fernando, Senior Lecturer/ Department of Health Promotion for the Best Contribution in Diabetes Prevention in Sri Lanka as a part of the Nirogi Lanka diabetes prevention National Programme
  - Initiated to grant annual research awards for academic staff of the Faculty to enhance the quality and innovative research excellence.
- The health promotion society conducted
  - Under the moon – 2020 to encourage multicultural talents and to improve cohesion between the students and the staff on 23<sup>rd</sup> January 2020
  - A “charity shop” in order to raise fund for the society and to promote environment friendly shopping concept among university students on 3<sup>rd</sup> March, 2020
- Developed the “Examination Information System(EIS)” for the University with the assistance of DR/Examination Branch and the contribution of Academic Support staff of the Computing Centre, Faculty of Medical and Allied Sciences and Faculty of Agriculture. This system is currently being used by the Faculty as a pilot project. At first time, the enrollment of new students (2018/2019 batch) to the Faculty was carried out successfully via online using EIS and the whole students were registered to their current semester via EIS.
- Workshop and webinar sessions were successfully conducted
  1. A workshop for A/L Physics Students at MihintaleMahaVidyalaya
  2. webinar sessions conducted by the entities under the Department of Computing

- Four Webinar sessions& Annual General Meeting - By IEEE Student Branch of Rajarata University of Sri Lanka for All IT/CS Undergraduates
- Four Webinar sessions& Annual General Meeting- By Association of Rajarata Information and Communication Technology (ARICT) for All IT/CS Undergraduates
- Ten Webinars and Meeting 2020/21 – By FOSS Community RUSL and Mozilla Campus Club - RUSL for All IT/CS Undergraduates
- The undergraduates and graduates from the Department of Computing are volunteering for the IEEE Sri Lanka Section Student Activities Committee at the cohort of 2020-2021.
- 18 undergraduates have been selected as delegates from the IEEE Student Branch of Rajarata University of Sri Lanka to IEEE SLSYWC'20 that is a flagship event of IEEE Sri Lanka Section.

### C. Failure and Justification

- **Following programs schedule for the period concerned had been cancelled due to the Covid 19 Pandemic Situation**
  - Applied Sciences Undergraduate Research Sessions (ASURS-2020)
  - Most of the Training Programs for the Students pursuing the Biological Sciences
  - Field Demonstrations (Plant Microbe Interaction)
  - Visit of a team of delegates from University of Laval, Canada to the Department of Health Promotion scheduled during the period of 29<sup>th</sup> March to 2<sup>nd</sup> April, 2020 and field settings of MoH, Mihintale.
  - field placements for students from the Master of International Public Health program of the University of Sydney
  - Unable to properly schedule industrial training program
- Faced difficulties due to the shortages of academic staff and lack of physical resources
- Inability to implement the revised curriculum of B.Sc. in Health Promotion and B.Sc. Honours in Health Promotion to the 2018/2019 batch due to the delay in curriculum revision approval process.
- Expansion of the Department of Health Promotion building could not be initiated.

### D. Future Plans

- Concerning about the green campus concept - Installation of Solar Power system
- Making infrastructure facilities for disabled students (completing the Renovation of washroom for disabled students)
- Establishing the Department of Mathematics and Establishing the Postgraduate Unit
- Awarding the research awards for 2019 onwards as per the guidelines for research award approved by the Senate of University.
- Conducting Workshop for academic staff on Programme review (Focus on site visit), Regular staff development workshops for academic staff and Regular staff development workshops for non-academic staff by Internal Quality Assurance Cell of the Faculty.
- Introducing new degree programmes; an Honours degree program in Physics, an Honours degree program in Data Analytics, “Environmental Science Honors Degree” (The preparation of the curriculum is in progress)
- Installing a water treatment plant, Electro Dialysis Reversal (EDR) from China with the financial support of NRC TO Grant 16-015.
- Restarting the Diploma in Health Promotion programme.
- Finalizing the curriculum of BSc (Honours) Degree in Information Technology and Initiating curriculum revision for Computer Science subject stream.

- Recruiting the academic staff for the year.
- Improving the physical resources needed for the students to carry out their studies.
- Conducting workshops for the local community to transfer knowledge and technology.
- Organizing training workshops and opportunities for students in various disciplines of Biological Sciences.
- Organizing student research symposia in collaboration with other universities.
- Organizing workshops for teachers and students in the North Central Province to improve the quality of education in the schools.
- Organizing training workshops for academic staff and for laboratory staff to improve standards

## 19. FACULTY OF MANAGEMENT STUDIES

### A. Introduction

Faculty of Management Studies (FMS) of the Rajarata University of Sri Lanka operates as one Centre for Excellence in management studies. It has a population of around 2000 students following undergraduate studies and a young but energetic team of about 62 members of academic staff. The Faculty offers educational programmes both at undergraduate and postgraduate levels, they include Bachelor's degrees, postgraduate Diplomas, Postgraduate Degrees offered under different sub-disciplines of management. The Faculty consists of six academic department, namely, Accountancy & Finance, Business Management, Human Resource Management, Information System, Marketing Management and Tourism and Hospitality Management offering following degree programmes.

- Bachelor of Science Honours in Accountancy & Finance
- Bachelor of Science Honours in Business Management
- Bachelor of Science Honours in Information System
- Bachelor of Science Honours in Tourism & Hospitality Management
- Bachelor of Science Honours in Human Resource Management
- Bachelor of Science Honours in Marketing Management

Furthermore, a Master of Business Administration and an external degree of Bachelor of Business Administration (Gem.) is also conducted by the Faculty by units separately established. In the same time, the Faculty has initiated a Doctoral Degree and it has been approved by the UGC.

The mission of the Faculty of Management Studies is to provide quality education in Management Studies and leadership with practical skills and to conduct research giving due consideration to the changing environment.

The aims and objectives of the faculty are,

- To provide the students with business and management education to assist and develop the business enterprises,
- To make opportunities for the students to gain necessary skills and knowledge required by emerging industries / business enterprises and to enable them to be professionals in the rapidly developing business environment,
- To provide adequate theoretical and practical knowledge to understand the problems in the business world and to develop their prospective careers,
- To encourage student to achieve their full potential in creative thinking, problem solving, communication, and research skills relevant to their specific area of study, and
- To provide students with a greater support in pursuing disciplinary sub-majors where and when facilities are available.

### B. Achievements

- Successfully completed the curriculum revision for four undergraduate degree programmes and converted those to Honors degrees.
- Bachelor of Science Honors in Accountancy & Finance
- Bachelor of Science Honors in Business Management.
- Bachelor of Science Honors in Information System

- Bachelor of Science Honors in Tourism & Hospitality Management
  - Converted all the courses of the degree program in to LMs
  - Introduced academic counselling for the students
  - Formed a new department namely Information Systems
  - Signed MOUs with private and government sector organizations
  - Fixed Wi-fi facilities at the lecture halls and faculty building
  - Established computer center to a department
  - Established a Business Incubator
  - Completed 10 community Based projects by the students under the guidance of the academic staff of the dept. of Business Management
  - Most of the lecture halls were developed as smart classroom
  - Started project to expand the existing computer laboratory of the IS department.
  - Complete around 90% of the expansion work of the Department's model kitchen and restaurant of the Dept. of Tourism and Hospitality Management

### **C. Failure and Justifications**

- Was unable to conduct several programme and extracurricular activities to the students due to lack of academic staff, because still carders are not approved for the newly established departments.
- Scheduled activities were unable to conduct due to COVID 19 pandemic
- The Construction works related to the Faculty was delayed due to COVID 19 pandemic

### **D. Future Plans**

- Introducing of e-assessment to the undergraduate degree program
- Development of MOUs with business organization in the NCP
- Conducting of collaborative research with business organization
- Introducing a new Phycology and Counselling certificate course to HRM students
- Initiating the Curriculum Revision for two degree programmes
- Planned to start a HER student journal
- Planned to build a new computer laboratory complex for the students in the department and for all the academics
- Planned to purchase new computers to the Computer lab of the department of Information Systems
- To establish a research center at the Department of Tourism and Hospitality Management with Tourism School, Sichuan University, P.R.China under "International Center for Interdisciplinary Culture Heritage & Tourism Research of China-Sri Lanka"
- Issue an e-magazine the research outputs of the undergraduates of the department
- Complete the construction work of the upper floor building of the Department's model kitchen and restaurant of the dept. of Tourism and Hospitality Management
- Organizing to Celebrate world tourism day 2021 celebrations with national tourism stakeholders
- A special issue of the Journal of Management Matters for Covid -19 and Tourism.
- Expand the Resource center of the department to occupy increasing number of students
- To enter into a MoU with Skills for Inclusive growth (Aus- Aid) to initiate short courses on Tourism and Hospitality Management
- To enter into MoUs with Anuradhapura Hoteliers Association on alternative tourism development, supported by US-Aid (US Government)

## 20. FACULTY OF MEDICINE & ALLIED SCIENCES

### A. Introduction

The Faculty of Medicine and Allied Sciences (FMAS), Rajarata University of Sri Lanka (RUSL) was established in July 2006 and comprises fifteen academic departments and 3 academic units. Anuradhapura Teaching Hospital (THA), which is the third-largest hospital in the country, serves as the main teaching hospital of the Faculty. THA houses the University Professorial Unit in the major clinical disciplines equipped with modern diagnostic and management facilities. The staff of all Clinical Departments provide services as honorary consultants at THA. The community practice area consists of a socio-economically diverse population that enables comprehensive training in primary and preventive care. Community care services that are provided by FMAS include services for mentally disabled children, outreach clinics, health promotional activities and maternal and infant care services, especially related to averting child malnutrition and improving maternal morbidity surveillance. The Faculty continually strives to uplift the standards of the institution, by paving the way for students to reach their full potential. Throughout the short history of the Faculty, our undergraduates have secured high ranks in the common merit order and excelled in various postgraduate courses.

### B. Achievements

- Within the year 2020, two Senior Lecturers, and a lecturer (probationary) were recruited.
  - Dr. LL Amila Isuru, Senior Lecturer – Gr. I, Department of Psychiatry.
  - Dr. HBD Jeewantha, Senior Lecturer – Gr. II, Department of Anatomy.
  - Dr. HMNC Herath, Lecturer (probationary), Department of Physiology.
- Professor Sisira Siribaddana from the Department of Medicine was promoted as a Senior Professor of Medicine.
- Dr. KGAD Weerakoon from the Department of Parasitology was promoted as a Professor in Parasitology.
- Dr. WAJC Chandrakumara from the Department of Paediatrics was promoted as a Senior Lecturer Grade- II.
- Professor NKA Silva obtained the Fellowship of Royal College of Physicians, Edinburgh (FRCP (Edin)) (Professor in Parasitology, Department of Parasitology)
- Dr. RDNC Sarathchandra obtained the Fellowship of Royal College of Physicians, Edinburgh (FRCP (Edin)). (Senior Lecturer, Department of Medicine)
- Dr. AMAHMS Senanayake obtained the Fellowship of Royal College of Physicians, Edinburgh (FRCP (Edin)). (Senior Lecturer, Department of Medicine)
- Dr. BAM Wickramasinghe obtained the Fellowship of Royal College of Psychiatrists (FRCPsych (UK)). (Head/ Senior Lecturer, Department of Psychiatry)
- Dr. AMMV Kumari successfully completed her PhD degree. (Lecturer, Department of Physiology)
- Dr. HECS Kumara successfully completed the course in ‘Administer and score the Montreal Cognitive Assessment test (MoCA)’. (Lecturer Probationary, Department of Physiology)
- Dr. S Srishankar obtained the Fellowship of Royal College of Surgeons (FRCS (Glasg)). ( Dr. S Srishankar, Head/ Senior Lecturer, Department of Surgery)
- Within the year 2020, the following Executive staff members were recruited.
  - Mr. WB Dissanayake – Senior Assistant Registrar
- Faculty underwent the programme review in 2020 and earned a ‘B’ grade.
- Landscaping the entire faculty premises.
- Installed the audiovisual system at the multi-disciplinary laboratory.
- Established a skills laboratory at the Professorial Unit.

- Established a museum in the Department of Obstetrics & Gynaecology.
- Installed an Automated Full Blood Count Analyser in the Department of Pathology.
- Established an examination area at the Professorial Unit.
- Established a computer unit at the Professorial Unit.
- Providing Dean's awards for the academics for publishing in index journals.
- Commencement of pre-clinical building constructions
- Successfully conducted academic and research activities across the year amidst immense challenges due to ongoing Covid-19 pandemic.

## (a.) Details of Research, Innovation and Publications:

Subject	Published
a. No of Research publications (Abstracts + Full papers)	145
b. No of Innovations	1
c. No of Journals	1
d. No of Books	1
e. No of Articles (Full papers)	52

## (b.) Details of Seminars, Workshops and Symposia:

Subject	Planned	Conducted
a. Relation to the Postgraduate Degree Programme	13	13
b. Relation to the Postgraduate Diploma Programme	-	-
c. Relation to the Undergraduate Degree Programme	10	10
d. Relating to postgraduate courses (Dept. of Community Medicine)	10	10
e. Related to the improvement of health services & standard of care (Dept. of Medicine)	1	1

## (c.) Details of Awards Received:

Subject	No of Awards	Received by No of Academics	Received by No of Students
a. Local Awards	39	39	-
b. National Awards	4	3	-
c. International Awards	1	1	-
d. Others	-	-	-

**C. Failure & Justifications**

Advertised to recruit qualified academic staff members within the year to fill up the existing vacancies, but was unsuccessful due to poor facilities provided by the university when compared to the ministry of health for same profession.

**D. Future Plans**

- Implementation of green campus concept.
- Repairing of Library and administrative building.
- Installation of the CCTV camera system (at the Professorial unit).
- Vehicle park for the faculty staff.
- Working towards a new hostel complex for medical students.
- Installation of waste water management system.



## 21. FACULTY OF SOCIAL SCIENCE AND HUMANITIES

### A. Introduction

The Faculty of Social Sciences and Humanities was established with the inception of the university in 1995. At present, the faculty comprises a student population of around 2135. In 2020, the faculty enrolled 434 students and the current intake is 434 students.

The faculty of Social Sciences and Humanities comprises 6 Departments. The faculty offers a BA (General) and BA (Hon.) Degree programs, each leading to their perspective study programs as follows,

- Department of Archaeology and Heritage Management
  - Bachelor of Arts Honors in Archaeology and Heritage Management
- Department of English Language Teaching
- Department of Environmental Management
  - Bachelor of Arts Honors in Environmental Management
- Department of Humanities
  - Bachelor of Arts Honors in History
- Department of Languages
  - Bachelor of Arts Honors in Sinhala
- Department of Social Sciences
  - Bachelor of Arts Honors in Economics

The graduates will achieve these outcomes through the above mentioned study programs.

- I. Identify local and international/ Social and cultural potentials perfectly and to have a sound knowledge, skills and self-confidence to alter and develop them according to the necessity.
- II. Possess a balanced education to develop and broaden their perception of the inherent inter-relationship between the physical and spiritual needs.

### B. Achievements

- Introduced the B.A. Honors in Mass Communication Degree Programme.
- Introduced the B.A. Honors in Sociology Degree Programme.
- Established the Department of Economics as a new Department.
- The Department of English Language Teaching planned to offer ELT Degrees for both internal and external students in future. The initial syllabus design for the BA TESL Degree for the Internal and the External students had been completed and in the year 2020, plans were under way to have workshops with ELT consultants for further improvements. Arrangements had been made to hold the Inter - Faculty English Speech Competition and the Writing Competitions in 2020. Further, it had been planned to revise the Faculty level ELT programmes in the year 2020 to equip students with English Language competencies to enter the competitive job market.
- Conducted most of lecture series through distance learning methods such as LMS facility and ZOOM due to the prevailing pandemic condition.
- Improved the skill based and outcome based learning system as suggested by the Self Evaluation Committee.
- Organized entertainment programmes related with art, aesthetic and literature.

### C. Failure and Justification

- Due to the continuous pandemic situation in the country, following activities could not conduct in the year 2020'
  - Publishing the “Journal of Tropical Environment Volume II - 2020”
  - To upgrade the B.A( Hons) in Environmental Management to B.sc (Hons)in Environmental Management;
  - Conducting a National Research Symposium on Historical Studies (NRSHS) - 2020, in July 2020
- The Education Journal and Department Journal of the Department of Humanities are in the progress of being developed.
- Delay of the admission of 2018/2019 intake  
Due to the COVID 19 pandemic situation, there was a delay in new admission of the 2018/2019 intake. Once the admissions were done, there was a necessity of having parallel semesters. Therefore, the lectures were conducted for this intake in virtual sessions via ZOOM.

### D. Future Plans

1. The 6<sup>th</sup> Undergraduate Research Symposium on Archaeology will be held as an online event. The abstract proceeding book of the symposium and the ‘Puraveda’ Journal will also be launched at the event.
2. The Annual Journal of the Department will be launched as ‘The Journal of Archaeology and Heritage Studies’ Volume 05; Issue I, II & III.
3. The Department of Archaeology and Heritage Management will be organized a rewarding mechanism from 2021 to appreciate the achievement of Academic Staff, Non-academic Staff and Students of the department.
4. Continue the webinar series conducted by the Departments in the faculty.
5. To issue the Journal of Tropical Environment volume II-Issue II.
6. To conduct undergraduate research symposium.
7. To complete the postgraduate syllabus.
8. Expand the activities of the Business Incubator Unit – Establish Student Cooperative Shop at the Faculty
9. Develop new research project for the Department of Economics.
10. Introduce a short course on soft skills/data analysis enhancing.
11. Online Language Forum - The first ever ‘Online Languages Forum’ will be conducted by the Department of Languages in collaboration with the Embassies of France, Japan, Confucius Institute attached to the Embassy of China and the Indian High Commission.
12. Japanese Language Laboratory- A new Japanese language laboratory will be established in collaboration with the Embassy of Japan.

## 22. FACULTY OF TECHNOLOGY

### A. Introduction

The Faculty of Technology was officially gazetted on the 14<sup>th</sup> of September 2017 as the 6<sup>th</sup> Faculty of the Rajarata University of Sri Lanka (RUSL). The initiative to launch the Faculty of Technology came from within the Faculty of Applied Sciences (FAS) of RUSL in January of 2015, with the intention of expanding the overall current academic structure of the institution. Through this initiative, it was hoped that the inadequately elaborated academic structure be improved as compared with other Sri Lankan universities of similar size and scope.

The Faculty of Technology comprises 5 Departments, each leading to their respective degree programmes: 1- Bioprocess Technology (BPT), 2- Electrical & Electronic Technology (EET), 3- Food Technology (FT), 4- Information & Communication Technology (ICT), 5- Materials Technology (MT). All degree programmes follow the SLQF 6 format spanning a study period of 4 years. Students who have sat for their G.C.E. A/Ls under the technology stream are selected for these degree programmes and are initially grouped into Biosystems Technology, Engineering Technology and Information & Communication Technology. The Biosystems Technology and Engineering Technology students are then branched out into Bioprocess and Food, and Electrical & Electronic and Materials Technology, respectively, during their second year of study, taking into account their preference, academic performance as well as the availability of resources and market demand.

Compared with existing courses in the country, the Technology degree programmes are more vocational, heavily focusing on nurturing hands-on skills. Industry tie-ups and collaborations were incorporated from the very beginning itself into the curricula. This is deemed an important aspect given that students from all degree programmes have to go for an industrial placement and a semester-long research project during their final few semesters of study.

In addition to the funding received from the University Grants Commission (UGC), the Faculty also receives financial support from the Asian Development Bank (ADB) for infrastructure and human resource development. The Faculty has taken in three batches of G.C.E. A/L Technology stream students to date, with the senior most students in their fourth year first semester having already completed their industrial training. Currently the faculty is hosting four batches added up to 1060 students while, there are 28 permanent staff members and 9 temporary staff members involved in teaching.

### B. Achievements

Furnishing and electrical wiring of the ICT laboratory was completed and the network wiring is underway. The laboratory will be ready to use by the end of January 2021. Construction of phase II and III buildings are in progress. According to the constructors' time line the Engineering workshop and the Material Pilot Plant will be completed by the end of February. The three-storied building will be completed by end of April and the entire project will be completed by November 2021. The Science and Technology Human Resource Development (STHRD) project funded by the Asian Development Bank is progressing. Several sets of Laboratory, office and teaching equipment were purchased under the project. The financial bids of the civil work of the project were opened and will proceed to the cabinet appointed procurement committee for its approval. In addition to that the faculty managed to secure another LKR 25 million from the ADB for COVID 19 prevention and promote online teaching and learning. Out of 25 million, 13 million was allocated to provide Wi-Fi access to student hostels. Other amount was utilized to purchase online teaching and learning equipment and hand sanitizers, gloves, masks and soap for the usage of entire University. The faculty managed to successfully shift toward the online teaching due to the COVID 19 pandemic. Theoretical

components of all the courses have completed using online teaching and student participation of 60% was detected across all years. End semester exams and practical work of 3<sup>rd</sup> year 2<sup>nd</sup> semester 15/16 ICT batch were conducted after two weeks of quarantine period at the hostels. The 16/17 batch was brought into the University on December 2020 for their end semester exams and practical classes.

A 75kW solar PV system was installed on the stage I building of the Faculty under the STHRD project funded by the ADB and commissioned on September 2020. The income was deposited to the faculty development fund. A 300kW electricity generator was also installed for the faculty. The technology service center was established to provide instrument and consultant services to the outside institutes. The income was also deposited into the faculty development fund and to the University.

The Biosystem Technology students and Engineering Technology students of the 15/16 intake have completed their third year 1<sup>st</sup> semester and went for the industrial training. This is the first time the Technology faculty has applied for the industrial training and all the students were managed to secure industry placements in reputed companies relevant to their fields of studies. ICT students of the same batch was completed their 3<sup>rd</sup> year 2<sup>nd</sup> semester and moved into their final two semesters. The faculty admitted its 4<sup>th</sup> batch (18/19 intake), that consisted with 275 students. The total student number of the Faculty was increased to 1065 with the new intake. The faculty recruited two senior lecturers and six probationary lecturers increasing the total permanent cadre to 29.

The Department of Bioprocess Technology (BPT), Faculty of Technology was able to secure three (03) research grants from the ADB Science and Technology Human Resource Development Project, WHO-TDR research grants and IAEA/CRP GRANT SRL2020007 in 2020.

1. IAEA/CRP GRANT SRL2020007 (EUR 54,000) (2022-2023) - “Suppression of melon fly populations by integrating the sterile insect technique in isolated fruit and vegetable production areas of Sri Lanka.”
2. WHO/TDR CROWDFUNDING GRANT 2019 (5650 USD) - “Initiation of Mobile Vector Surveillance Unit (MVSU) and facilitation of Leishmaniasis vector surveillance in Madawachchiya MOH, Sri Lanka”.
3. ADB Science and Technology Human Resource Development Project - Proposal for development of a collaboration with Michigan State University, USA for capacity building, research collaborations, innovations and downstream applications in Smart Agriculture.

A on line webinar on “The Mentor Mentee Relationship” was conducted jointly by the Department of Bioprocess Technology, Faculty of Technology, Rajarata University of Sri Lanka and the TDR Global Asia in Philippines. Keynote speakers of the webinar included Dr. T.C. Bamunuarachchige, (Senior Lecturer, Department of Bioprocess Technology, Faculty of Technology, RUSL), Prof. Joseph Tucker (Associate Professor, University of North Carolina at Chapel Hill and London School of Hygiene and Tropical Medicine, UK) and Prof. Pradeepa Bandaranayake (Director, Agricultural Biotechnology Centre, Faculty of Agriculture, University of Peradeniya, Sri Lanka). There were 589 attendees and 3 panelists. Attendees joined from 34 countries including; Algeria, Bangladesh, Belgium, Bhutan, Burkino Faso, Cameroon, China, Colombia, Ethiopia, Faroe Islands, France, Germany, Ghana, India, Indonesia, Japan, Kenya, Madagascar, Malawi, Maldives, Myanmar, Nepal, Netherlands, Nigeria, Pakistan, Papua New Guinea, Sri Lanka, Switzerland, Tanzania, Thailand, Uganda, UK, USA, and Zimbabwe. Several guest talks were conducted by the department for students. Also seven research articles have been published in peer reviewed journals in

2020 from the department. The department has also purchased some major equipment through STHRD project. Those are Gene gun, Biocane canister system, Hand held PH 450 meter kit Shaker, Microwave oven, Shaking incubator SI 500, Shaking incubator SI 600.

Department of Electrical & Electronic Technology has managed to cover about 80% of the lab sessions related to Electrical and Power, Electronic, Telecommunications, Automation during first three months of the year. They have successfully finished first year first semester, second year first semester and third year first semester of studies through online in the academic program. The process of hiring consultants for the curriculum review process was started with the support of the ADB. The department managed to publish one paper at an IEEE conference in India. The department also hosted a program named travelling University with Trier University of Applied Sciences in Germany. In this program about 20 foreign students from more than 10 countries worked with 20 local students to promote green technologies and zero emission concepts among local industries. The program was also funded by the ADB under the STHRD project.

Department of Food Technology has purchased some major equipment under the STHRD project. Those included Texture analyzer, Refractometer, Viscometer, Water activity meter, Pharmaceutical refrigerator, Chest freezer and Vortex machine. Also the academic staff of the department has published 3 journal articles in 2020.

ICT department achieve success with development of different sectors. Especially with the new equipment. Department received high end workstations, laptops and servers required for practical classes and for the development of the ICT laboratory. New IOT equipment help students projects and enhance the students' knowledge according to the technological changes. Also, department conducted several workshops to enhance the students' knowledge level. One workshop was on the topic of artificial intelligence and the resource person was a doctoral candidate from Norway and another workshop on quality assurance was held with the resource person from a local industry. To enhance the design skills of students the department purchased 3d printers and a training program was carried out to train the staff.

The Department of Materials Technology managed to secure a grant for Developing Crayons and watercolors from naturally available local raw materials with an Industrial partnerships with Atlas Axillia Pvt Ltd, worth of Rs. 10 Million from the STHRD project.

Two probationary lecturers have been awarded the funding to follow their post graduate degrees under the STHRD Project in Australia and Korea.

### **C. Failure and Justification**

Several failures occurred during the year due to the lack of enough academic and non-academic staff members. These include

- delays in regular duties
- poor resource management
- unavailability of consumables in labs for practical on time
- academic staff members spend majority of their time on administrative and nonacademic duties instead of academic duties
- Inability to conduct practical classes and examinations due to COVID 19

Being a newly established faculty, the present staff is struggling to manage the workload. In addition to the inadequate staff the faculty is also facing severe shortage of space for laboratories and office spaces. It also caused several failures, such as

- lack of proper work space for lecturers
- last minute cancellation of lectures due to lecture hall scheduling clashes with other faculties.
- Too much workload for the staff members as requested cadre was not approved  
The faculty is struggling to cope up with the limited facilities to cater the increasing student numbers.
- Hostel facilities have become a major concern as the entire Mihintale area was occupied with students.
- Inadequate Canteen facilities causes delay in academic activities as students struggle to get their meals on time due to long queues.
- Lot of time was wasted as students had to walk across the campus from one lecture to another since we are conducting lectures in other faculties.
- Lectures, practical classes and exams were conducted until late night to finish the study program on time. Students and staff had to face several issues due to lack of proper transportation facilities in late hours.

## **D. Future Plan**

### ***Infra-Structure Development***

- Constructing buildings: Phase II and III of the UGC funded building: Workshop and the pilot plant are planning to complete by the end of March 2021. ADB funded building complex: Planning to start the construction by October 2021.

### ***Curriculum Development***

- Curriculum revisions of all the departments will be completed within 2021.
- The accreditation visits of all the degree programs will be started by the mid 2021.
- Launch of business incubators.
- Organize the annual stakeholder meeting and industrial consultative committee meetings.

### ***Human Resource Development***

- Recruitment of Faculty members who have specialized in areas which are relevant to the Technology degree programs
- Probationary lecturers will be sent to their post graduate trainings using ADB financial assistance.
- Foreign experts will be invited to the faculty to conduct workshops on latest technologies available and train academic staff.

## 23. LIBRARY NETWORK

### A. Introduction

#### History of the Library

The Rajarata University of Sri Lanka was established on the 31<sup>st</sup> January 1996 under the gazette notification No: 896/2 of 7th November 1995, and the University act 16.08.1978 by amalgamating resources of affiliated university colleges in the central, Northwestern, and north-central provinces. The library system of Rajarata University was started on 2nd September 1996. The first librarian of Rajarata University Library was Prof. Piyadasa Ranasinghe (1996-1998), followed by Mr. Kapila Jayalal Sirisena and Mr. Gamini De Silva (1999-2007). Mrs. Hema Wijethunga (on sabbatical placement -2007-2009) and Mrs. A.S Siriwardana is the present Librarian of the University from 2020 to date.

#### Library Profile

The library of the Rajarata University is the heart of the institution for the acquisition, organization, and dissemination of knowledge as a widespread tree. The library provides services to the university user community such as undergraduates, postgraduates, academic staff members, executive and non-academic staff members. In addition, the library serves the researchers and outside community in the region.

#### The Faculty Libraries

The library system of the Rajarata University of Sri Lanka consists of a main library and four faculty libraries in different locations. The main library, Faculty of Applied Sciences, and Faculty of Technology libraries are located within the Mihintale premises and serve the Faculties of Social sciences and Humanities, Management studies, Applied Sciences, Technology consecutively. The Agriculture Library is located in Puliyankulama and the Medical Faculty library is located in Saliyapura. The clinical library is located in Teaching Hospital, Anuradhapura.

#### Library Staff

Currently, the staff of the library consists of seven (07) Academics, one (01) Administrative officer, one (01) Library Academic Support Staff, and twenty-five (25) Paraprofessionals and Support staff.

#### Library Collections

Materials that can be found in the main library consist of textbooks, journals, magazines, newspapers, government documents, special collections, reference materials, past project reports, dissertations, past questions papers, and e-resources. All these are materials that have been acquired based on the subject curriculum. The library resources are available in both print and electronic formats.

Library provides the service of Online journal databases which can be assessed full-text journal titles in Medicine, Agriculture, Applied Sciences, Social Sciences, Computer Sciences, and Management disciplines through the "CONSAL". The library subscribed to many current journals and these are intended to help the users to keep up their novel knowledge with the current trends. The book collection comprises textbooks in various subjects disciplines and general knowledge which are mainly useful in all faculties of the Rajarata University.

Main Library	Applied Science Library	Agriculture Library	Medicine and Allied Sciences Library	Technology Library	Total
83120	14036	15132	10601	1622	124511

*Table 1: Number of books (copies) available in the library as at 31-12-2020*

### Available e-Resources and Databases

Databases through CONSAL (Consortium of Academic Libraries of Sri Lanka) sponsored by the University Grants Commission, Sri Lanka. i.e. - Emerald, Oxford University Press, Research for life, HINARI, ARDI, OARE, GOALI, AGORA

### Main Services of the Library

The main Services of the library include Lending facilities, Reference facilities and Inter-library Loan Systems, Current Awareness Programs, Information Literacy Programs, User Education Programs, Workshops, and Library Website Maintenance. Useful links for online resources are also provided through the library website. The library catalogs can be seen through Online Public Access Catalog (OPAC). The Library is maintaining the University's Institutional Repository. The open-access Institutional Repository preserves and makes available scholarly research by the university scholarly community. The Users can access the online past paper collection through the intranet. Moreover, Library provides community outreach services for North Central province. (e.g Building and re-arranging school and public libraries effectively, Book donation activities, Staff training programs for School and Public Library staff, Improving the reading skills of the user community of North Central Province.)

	Main Library	Applied Sciences Library	Agriculture Library	Medicine and Allied Sciences Library	Technology Library	Total
Undergraduates	6115	1418	1028	1631	739	10931
Post Graduates	00	00	00	00	00	00
Academic staff	382	107	78	47	06	620
Temporary Academic Staff	37	59	48	00	13	157
Administrative Staff	21	01	04	06	00	32
Non Academic Staff	406	27	58	54	03	548

*Table 2: Membership of the Library as at 31-12-2020*

- **Providing Automated Library Facilities**

The Library has successfully converted the existing library database management system with the open-source software “KOHA”. The library system is using “KOHA” for the Circulation, ordering, budgeting accession, getting statistics and user suggestions. Especially Users can search the library catalog online through KOHA. The library could give remote access facility to the user community for finding e-resources.

- **An Institutional Repository (IR)**

An institutional repository is an online collection of an institution's research output. This repository is vitally important to increase the accessibility and visibility of Rajarata University research output and to increase citation rates and ranking of the University. Currently, it contains more than 2250 publications (Books, Book Chapters, Abstracts, and Full Texts).

- **Intranet Access information sources- Past Papers**

Library provides intranet access to past papers to obtain information for users. They can download share the above materials to fulfill their information needs. Users can search past papers according to their needs.

- **SDI/CAS Services & Research Support Service**



Users can get customized information for their specific information needs using the Selective Dissemination of Information Service (SDI). Current awareness services will notify users about new topics and information about their specific research needs via emails, through notices, and verbally. The library supports users to conduct their researches by providing the necessary information via emails and other ways.

- **Audio Visual resource service & Wi-Fi Access**

The Audio-Visual Unit of the main library provides access to the internet, electronic databases, CD/DVD collection, and other electronic equipment. It facilitates users to search, download and share information. They can also access full-text scholarly articles free of charge. It gives easy access to all electronic materials in the library. The center is equipped with a Wi-Fi surf area of the library building and it allows connecting student's laptops, smartphones, and other portable devices to access electronic information.

- **Photocopying Facility (Private)**

The Library offers photocopying facilities to users. All materials except research reports and theses could be photocopied by users. The scanning and bookbinding facilities are also providing by the Photocopy unit.

- **News Clipping Service**

Library maintains a paper clipping collection for series of subjects. Library planned to convert them to a digital archive by scanning those articles. It includes up-to-date information and users will be able to share, download information through that service.

## B. Achievements

- **User Awareness Programs**

Ten (10) Orientation Programs and many User awareness sessions were conducted for the user communities of all faculties. i.e.- Faculty of Management Studies, Agriculture, Medicine, Social Sciences and Humanities, Applied Sciences, and Technology.

- **The Community Outreach Activities**

Workshops and Seminars are regularly organized by the Library system in the field of Library and Information Sciences to the library professionals in public, schools, Piriven Librarians. Library conducted three (03) series of workshops for Pregnant Mothers, Public Librarians, and Famers of North Central Province. Workshops are delivered under the topics of "How to develop Reading Skills", "Professional Ethics" and "How to deliver information". Further, the library arranged a book exhibition for the outside user community.

- **The Staff Training Schedules**

Library attendants were participated in the workshop on "Library Housekeeping and Operation" which was conducted by University Librarian's Association (ULA).

Two Senior Assistant Librarians have participated in a Short Course on "SPSS Data Analysis" organized by the National Library and Documentation Service Board. In addition, Senior Assistant Librarians have participated in a two-day workshop on "Research Methods and Statistics" at the University of Kelaniya library/ Organized by the University Librarians Association (ULA) and "E-government, cybersecurity, and social media" workshop which was conducted by National Library and Documentation Services Board.

- **Distance Learning Services**

Library integrated with the university Learning Management System (Moodle). The library started to deliver scholarly contents, book chapters, past papers, and other bibliographical data to users via Moodle. Users can access this service by clicking Moodle link on the library website.

### **C. Failure and Justification**

- 1) Time allocation for the library is not sufficient for undergraduates to continue their library activities.
- 2) Inadequate budget allocation for the Library services
- 3) COVID-19 pandemic directly affected to the day today library services.

### **D. Future Plans**

- **RFID Technology/CCTV security systems for Libraries**

The main objective of the Security system is to provide high security to the collection and become the most user-friendly and efficient library within the Sri Lankan University Library Systems.

- **Green Library Environments**

The library is planning to convert the content of electronic resources to a greenstone open-source software environment. It planned to start the digitalization of collection to create an archive of information.

- **Plagiarism Checking**

The library is planning to introduce "Turnitin" Plagiarism Software. Plan to provide services for all academic staff members and postgraduate students.

- **Planning to purchase e-Resources due to the pandemic period.**
- **Planning to provide collaborative services with the social networks.**

## 24. DEPARTMENT OF PHYSICAL EDUCATION



### A. Introduction

The Department of Physical Education provides a wide range of sports and recreational programmes for the weal of student community of the University. The main objective of the Department of Physical Education is to promote and improve the students sporting abilities, provide opportunities to develop individual and team sports and familiarize to healthy active life style of the students of Rajarata University of Sri Lanka.

### B. Achievements

To reach the above objectives the Department organized and conducted following activities and programmes in 2020.

#### Colours Awards Ceremony -2020

The Colours Award Ceremony for the Colour winners of 2018 and 2019 was held on 19<sup>th</sup> February 2020, under the patronage of *Dr. B.A. Karunaratna*, Vice Chancellor Rajarata University of Sri Lanka. 104 Merit Awards and 222 Colours were awarded at the ceremony.



Successively for each faculty's fresh students separates physical education programs were conducted allocating a specific day and such sessions were designed to give all fresh student some theoretical knowledge about the importance of physical education and sports. Also it organized some outdoor activities which acquired lots of interest from the participants.

**Inter Faculty Fresher's Sports Tournament** conducted on February 2020 and including 13 games. First year students (2017/2018) participated for the tournament represented all 6 faculties and the faculty of Management Studies won the championship of the tournament.



As a major sports event in the University the Inter Faculty Sports Tournament for the year 2020 was started month of March 2020. But couldn't finish the tournament, because the University was closed to students due to the spread of the corona virus.



In the month February University men Elle team has played Invitational Elle Tournament which organized by Wijaya Club, Periyankulama. and our team won championship at the tournament.

## **INTERNATIONAL DAY OF UNIVERSITY SPORT – 2020**

International Day of University Sport, officially proclaimed by the United Nations Education, Science and Culture Organization since 2016. First time in Sri Lanka the Sri Lanka Universities Sports Association and University of Kelaniya organized an event to celebrate the International day of University Sports on 20th of September 2020 at University of Kelaniya.

The event conducted under the patronage of Senior Prof. Janitha N Liyanage, Vice Chairperson of University Grant Commission and Senior Prof. Nilanthi De Silva, Vice Chancellor University of Kelaniya. Nearly 300 participants participated from all fourteen member Universities of Sri Lanka Universities Sports Association. There were nine members participated to the programme from the Rajarata University of Sri Lanka.



### **C. Failure & Justification**

- Because the Covid 19 situation we couldn't complete the Inter faculty sports tournament.
- We couldn't organize any Inter university tournament, Invitational tournament or other sports activities.
- Also the students of Rajarata University couldn't participate to the Inter university, National or International tournaments in 2020.

### **D. Future Plans**

- In 2021 we hope to organize two Inter university tournaments.
- In 2021 we hope to complete the stage iii of the Gymnasium.

## 25. CAREER GUIDANCE UNIT

### A. Introduction

The Career Guidance Unit of the University of Rajarata was established in 2005, through the initiative of the University Grants Commission (UGC), Sri Lanka. The unit functions directly under the Vice Chancellor. It is located on University main premises at Mihintale as each faculty has the quick access. It is a one story building with 100 people capacity. The unit is well functioned under the director, career guidance counselors and supported coordinators from each faculty.

#### Vision:

To be the highest recognized career guidance services provider within national universities.

#### Mission:

To inspire undergraduates by implementing career guidance programs to facilitate lifelong career development through self-awareness, career exploration, career choices, career planning and developing soft-skills. Career guidance unit establishes and maintains relationships with society and employers who have an on-going interest in the employment potential.

#### Director

Senior Lecturer Gr.I , Dr. (Ms) H.O. Wijewardhana

#### Career Guidance Counselors

Mrs. A. Mangalika Dissanyaka – AS 2 (II)  
Mr. J.D. Rathnayake – AS 2 (II)

#### Career Guidance Coordinators

Dr. (Ms.) HO Wijewardana - Faculty of Applied Sciences  
Dr. Buddhika Hettiarachchi - Faculty of Social Sciences and Humanities  
Mr. Sampath Dissanayake - Faculty of Agriculture  
Dr. WM Rohana Weerasooriya - Faculty of Management Studies  
Dr. H.A. Naveen - Faculty of Technology

#### Management Assistant

Mrs. MG Sunandi Sriyamala Dissanayake - Grade III

#### Works Aids

Mrs. W.W.K Gayani - Grade III

### B. Achievements

#### 01. Leadership Development program for the Faculty of Technology New Entrants

Career Guidance Unit of Rajarata University of Sri Lanka successfully conducted two days leadership training programs for the new entrants of the Faculty of Technology on 12<sup>th</sup> and 13<sup>th</sup> March from 8.30 am to 4.30 pm in the University premises. The training was conducted by Mr. Jaliya Rathnayake, Mrs. A.M. Dissanayake Career Guidance Counselors of the Career Guidance Unit.

**02. Leadership Development program for the Faculty of Agriculture**

Career Guidance Unit of Rajarata University of Sri Lanka successfully conducted leadership training programs for the new entrants of Faculty of Agriculture on 03th September 2020 from 8.30 am to 4.30 pm in the University premises. The training was conducted by Mr. Jaliya Rathanayake, Mrs. A.M. Dissanayak Career Guidance Counselors of the Career Guidance Unit.

**03. Entrepreneurship Program “Startup webinar series with industry experts”**

Career Guidance Unit of Rajarata University of Sri Lanka successfully conducted a program on “Startup webinar series with industry experts” with the means of improving entrepreneurship knowledge among undergraduates. The program was started on 3<sup>rd</sup> October 2020 via zoom from 08.00am to 10.00am with the collaboration of University business linkage cell. The first resource person was Mr. R.M. Sarmaa, Founder of Cristal. Life and MyCola brand in Sri Lanka.

**04. Workshop on “Kanimadala”**

Career Guidance Unit of Rajarata University of Sri Lanka successfully conducted a workshop on “Kanimadala” for the Security Officers Welfare Society on 25<sup>th</sup> January from 02.00pm to 05.30 pm at Career guidance unit’s mini auditorium and the program was conducted by Ms. AM Dissanayaka, Career Counselor, Career guidance unit.

**05. Workshop on “Higher Studies in Australia”**

Career Guidance Unit of Rajarata University of Sri Lanka successfully conducted a workshop on “Higher Studies in Australia”. The program was conducted from 01.00pm to 04.00 pm in Career Guidance Unit’s mini auditorium and the program was conducted by Spectrum Overseas Education Institution.

**06. The program on “Life Skills for Undergraduates”**

Career guidance unit of the Rajarata University of Sri Lanka successfully conducted the program on “Life skills for Undergraduates” on 02<sup>nd</sup> February 2020 from 09.15am to 12.30 pm in New Somadeevi hostel premises. The program was conducted by Mrs. A.M. Dissanayake

**07. The program on “Soft skills development program”**

Career Guidance Unit of Rajarata University of Sri Lanka successfully conducted the program on “Soft skills development program” on 21<sup>st</sup> February 2020 from 08.30am to 12.30 pm in CGU auditorium. The program was conducted by members of IESEC Club Colombo, Sri Lanka.

**08. The Program on “Learning Skills”**

Career Guidance Unit of Rajarata University of Sri Lanka successfully conducted the program on “Learning Skills” for the undergraduates of Faculty of Agriculture on 05<sup>th</sup> October 2020 02.00 pm to 04.30 pm in the Faculty lecture hall. The program was conducted by Mr. Jaliya Rathnayake, Career Guidance Counselor, Career Guidance Unit.

**01. Career Guidance Programs Summary (From 1<sup>st</sup> of January to 31<sup>st</sup> of December 2020)**

Faculty/Target group	Program Name	Date/s	Number attended	Remarks
<b>From 01/01/2020 to 31/01/2018</b>				
Faculty of Applied Sciences	Workshop on “Career Opportunities in Virtualization Seminar”	03/01/2020	208	The program was conducted from 09.00am to 04.00 pm in the faculty auditorium and the program was conducted by Laing O’Rourke.
Faculty of Management Studies	Workshop on “Beyond Your Degree”	08/01/2020	133	The program was conducted from 09.00am to 04.00 pm in the faculty auditorium and the program was conducted by Mr.Sumith De Silva, Manager/Marketing, Sri Lanka Airlines.
Faculty of Management Studies	CV, Resume and Interview facing workshop	21/01/2020	42	The program was conducted from 08.30am to 11.30 am at CGU mini auditorium and the program was conducted by Mr.Jaliya Rathnayake, Career Counselor, CGU
For Security Officers’ Welfare	Workshop on “Kanimadala”	25/01/2020	33	The program was conducted from 02.00pm to 05.30 pm at CGU mini auditorium and the program was conducted by Ms. AM Dissanayake, Career Counselor, CGU
For all faculties	Workshop on “Higher Studies in Australia”	28/01/2020	81	The program was conducted from 01.00pm to 04.00 pm at CGU mini auditorium and the program was conducted by Spectrum Overseas Education Institution.
<b>From 01/02/2020 to 28/02/2020</b>				
All faculties	The program on “Public speaking Club”	10/02/2020	29	the program was conducted from 04.30pm to 06.30 pm at CGU mini auditorium.
Faculty of Applied Science	The program on “Dress Sense and Dining Etiquettes”	12/02/2020	35	the program was conducted from 08.30am to 05.00 pm at Aveste Hotel, Anuradhapura.
New Somadeevi Hostal	The program on “Life Skills for Undergraduates”	13/02/2020	105	the program was conducted from 09.15am to 12.30 pm in New Somadeevi hotstel premises.
	1 <sup>st</sup> TEC meeting for OBT	18/02/2020	05	The meeting was held from 12.00pm to 01.00pm at CGU



All faculties	The program on “Public speaking Club”	18/02/2020	51	the program was conducted from 04.30pm to 07.10 pm at CGU mini auditorium.
Faculty of Management Studies	The program on “Work life balance”	19/02/2020		the program was conducted from 08.30am to 10.30 am in the faculty lecture hall
For all faculties	The program on “Soft skills development program”	21/02/2020	30	the program was conducted from 08.30am to 12.30 pm in CGU auditorium. The program was conducted by IESEC Sri Lanka.
	2 <sup>nd</sup> TEC meeting for OBT	25/02/2020	05	The meeting was held from 01.30pm to 02.30pm at CGU
Faculty of Applied Sciences	The program on “CG Pilot project”	25/02/2020	1 <sup>st</sup> year students	the program was conducted from 08.00 am to 10.00 am in faculty auditorium.
All faculties	The program on “National Youth Dialogues on Leadership”	26/02/2020	06	the program was conducted from 08.00 am to 05.30 pm in BMICH, Colombo organized by UNDP.
All faculties	The program on “Public speaking Club”	27/02/2020	60	the program was conducted from 04.30pm to 07.30 pm at CGU mini auditorium.
New Pandula Hostel	The program on “Life Skills for Undergraduates”	27/02/2020	86	the program was conducted from 09.15am to 12.30 pm in in New Pandula hostel premises.
Faculty of Agriculture	The program on “Speech Crafter”	27/02/2020		Since poor participation of the students the program was cancelled.
Faculty of Management Studies	The program on “Soft skills development program”	28/02/2020	39	the program was conducted from 08.30 am to 04.30 pm at CGU mini auditorium and university premises.
Faculty of Management Studies	The program on “Work life balance”	28/02/2020		the program was conducted from 10.30am to 12.30 am in the faculty lecture hall
<b>From 01/03/2020 to 16/03/2020</b>				
Faculty of Technology	Leadership development program	12, 13/03/2020	120	The program was conducted from 08.30am to 04.30 pm in the university premises. Resource persons were Mr. Jaliya Rathnayake and Mrs. A.M. Dissanayaka, Career Guidance Counselors of Career Guidance Unit.
From 14/03/2020 to 17/07/2020 University was closed for students due to Covid- 19. Over the phone counseling and career counseling sessions were conducted.				

<b>From 01/07/2020 to 31/07/2020</b>				
Faculty of Management Studies	Career Guidance awareness session	08/07/2020	New entrants 1 <sup>st</sup> group	The program was conducted via zoom from 02.00pm to 04.00. The program was conducted by Mr. Jaliya Rathnayake and Mrs. A.M. Dissanayaka, Career Guidance Counselors of Career Guidance Unit..
Faculty of Management Studies	Career Guidance awareness session	09/07/2020	New entrants 2 <sup>nd</sup> group	The program was conducted via zoom from 01.30pm to 03.30 pm. The program was conducted by Mr. Jaliya Rathnayake and Mrs. A.M. Dissanayaka, Career Guidance Counselors of Career Guidance Unit..
Faculty of Management Studies	Program on Learning Technologies	09/07/2020	New entrants 1 <sup>st</sup> group	The program was conducted from 01.00pm to 03.00 pm via Zoom. The program was conducted by Mr. Jaliya Rathnayake Career Guidance Counselors of Career Guidance Unit.
Faculty of Management Studies	Program on Learning Technologies	10/07/2020	New entrants 2 <sup>nd</sup> group	The program was conducted from 01.30pm to 03.30 pm via Zoom. The program was conducted by Mr. Jaliya Rathnayake Career Guidance Counselors of Career Guidance Unit..
<b>From 01/08/2020 to 31/08/2020</b>				
Faculty of Agriculture	Career Development Program	25/08/2020	119	The program was conducted from 02.30pm to 04.30 pm in the faculty lecture hall
	Career Guidance Faculty Coordinators meeting	25/08/2020	6	the meeting was conducted from 02.30pm to 03.30pm via zoom.
Faculty of Agriculture	Career Development Program	28/08/2020	112	The program was conducted from 08.30am to 12.30 am in the faculty lecture hall
<b>From 01/09/2020 to 30/09/2020</b>				
Faculty of Social Sciences and Humanities	Career Guidance Awareness program	02/09/2020		The program was conducted from 01.00pm to 03.30 pm via zoom. The resource personal were JD Rathnayake and AM Dissanayaka

	Zoom meeting with BeyondM company	08/09/2020	6	Director and Career Guidance Counselors of CGU had meeting with BeyondM staff regarding technology platform for creating CV for undergraduates of the University.
	Personal Development workshop for academics	16/09/2020	2	Faculty of Social Sciences and Humanities had organized a personal development workshop and two career guidance counselors of the unit attended to the program. The program was conducted by Prof. Aruna S. Gamage from 09.00am to 04.00 pm
	Meeting on the theme of “Gender based equaity”	28/09/2020	2	The meeting was held in Faculty of Applied Sciences from 02.00pm to 04.30 pm. Two career guidance counselors attended to the program.
Faculty of Agriculture	Outward Bound Training for new entrants	30/09/2020	6	the meeting was conducted from 02.30pm to 03.30pm via zoom.
From 08/10/2020 to 31/12/2020 University was Closed for students due to Covid - -19. Over the phone counseling and career counseling sessions and Zoom programs were conducted.				
<b>From 01/10/2020 to 31/10/2020</b>				
For all faculties	Startup webinar series with industry experts	03/10/2020	59	the program was conducted vi online from 08.00am to 10.00am with the collaboration of University business linkage cell. The resource person was Mr. R.M.Sarmaa, Founder of Cristal. Life and Mycola brand in Sri Lanka
Faculty of Agriculture	The program on “Learning Skills”	05/10/2020	120	the program was conducted from 02.00 pm to 04.30 pm in the Faculty lecture hall.
Faculty of Agriculture	The program on “Life Skills for Undergraduates”	07/10/2020	120	the program was conducted from 02.00 pm to 04.30 pm in the Faculty lecture hall.
<b>From 01/11/2020 to 30/11/2020</b>				
	Meeting with CEEID	11/11/2020	4	The meeting was conducted from 09.00am to 10.00 am via

				zoom with CEEID regarding virtual career fair.
Faculty of Technology	Discussion on “Suicide Prevention”	17/11/2020	4	The meeting was conducted from 06.00pm to 07.00 pm via zoom. Mrs. AM Dissanayake conducted the program to advices creating an app for preventing suicide.
With all faculties	Meeting with Career Guidance Coordinators	19/11/2020	7	The meeting was conducted from 09.00am to 10.30 am via zoom.
<b>From 01/12/2020 to 31/12/2020</b>				
Faculty of Applied Sciences	The program in “Embracing the New Normal and Stay Smart”	17/12/2020	36	The meeting was conducted from 02.00pm to 04.00 pm via zoom. The resource person was Mr. J.D. Rathnayake, Career guidance counselor, career guidance unit.
Faculty of Applied Sciences	Career guidance pilot project introduction	18/12/2020	60	The meeting was conducted from 02.00pm to 04.00 pm via zoom. Mr. J.D. Rathnayake conducted the program.

## 02. Details of Personal/Career counseling and counseling sessions

	Students	Students over the phone	Others	Total
January	35	09	05	49
February	39	01	23	63
March	07	16	-	23
April	10	-	10	20
May	14	-	06	20
June	02	07	04	13
July	13	-	01	14
August	01	05	03	09
September	22	05	05	32
October	12	15	02	29
November	-	36	04	40
December	01	26	08	35
<b>Total</b>				<b>347</b>

**C. Future Plans - 2021 Career guidance action plan**

Item No.	Name of the program	Program description	Dates
01	Hostel program - "life skills for undergraduates"	To create an awareness on soft skills and personality development – 20 programs	throughout the year
02	Drama therapy workshops	To improve presentation skills and stress release - 05	September, October, November 2021
03	CG Pilot Project in FOAPP	Conducting career guidance program	throughout the year
04	Individual Career guidance and Counseling	Providing customize CG solutions	throughout the year
05	Soft skills development training – Faculty of Applied Sciences	Developing soft skills	March, 2021
06	Soft skills development training – Faculty of Agriculture	Developing soft skills	March, 2021
07	Soft skills development training – Faculty of Technology	Developing soft skills	May, 2021
08	Soft skills development training – Faculty of Social Sciences and Humanities	Developing soft skills	June, 2021
09	Soft skills development training – Faculty of Management Studies	Developing soft skills	September, 2021
10	Meeting industry experts	Giving industrial exposure	throughout the year
11	Interviewing, CV and Resume writing skills for the Faculty of Social Sciences and Humanities	To improve interviewing skills of the final year students	January, 2021
12	Interviewing, CV and Resume writing skills for the Faculty of Management Studies	To improve interviewing skills of the final year students	March, 2021
13	Interviewing, CV and Resume writing skills for the Faculty of Applied Sciences	To improve interviewing skills of the final year students	May, 2021
14	Interviewing, CV and Resume writing skills for the Faculty of Agriculture	To improve interviewing skills of the final year students	November, 2021
15	Interviewing, CV and Resume writing skills for the Faculty of Technology	To improve interviewing skills of the final year students	August, 2021
16	Speech craft program for the Faculty of Agriculture	To improve public speaking skills	June, 2021
17	Speech craft program for the Faculty Technology	To improve public speaking skills	March, 2021
18	Speech craft program for the Faculty Applied Sciences	To improve public speaking skills	May, 2021

19	Speech craft program for the Faculty Management Studies	To improve public speaking skills	May, 2021
20	Speech craft program for the Faculty Social Sciences and Humanities	To improve public speaking skills	May, 2021
21	Personality Development Program for the Faculty of Agriculture	Personality development	August, 2021
22	Personality Development Program for the Faculty of Technology	Personality development	August, 2021
23	Personality Development Program for the Faculty of Applied Sciences	Personality development	September, 2021
24	Personality Development Program for the Faculty of Management Studies	Personality development	October, 2021
25	Personality Development Program for the Faculty of Social Sciences and Humanities	Personality development	October, 2021
26	Entrepreneurship development programs	Developing entrepreneurship skills – 02 programs	September, November 2021
27	Photographic workshop	Improving photographic skills – 02 programs	August, September 2021
28	CGU job web portal development and functioning	Career guidance related information sharing	throughout the year
29	Gavel club	Improving public speaking skills	throughout the year

## 26. CENTRE FOR DISTANCE AND CONTINUING EDUCATION

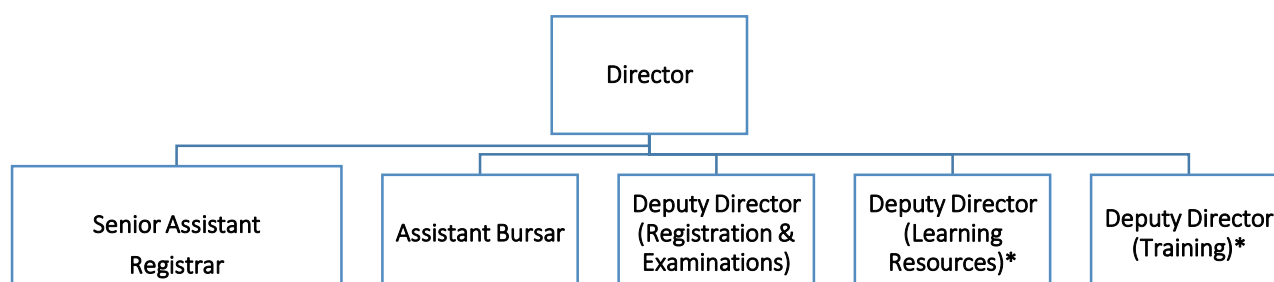
### A. Introduction

The University Grants Commission (UGC) and the Ministry of Higher Education have prepared certain guidelines in order to provide learning opportunities to a wider spectrum of students through external programs, with the intention of producing skilled, knowledgeable and employable Graduates, Diplomats and Certificate holders. Universities were requested to establish a separate administrative structure to handle activities of external academic programs effectively and efficiently, this reducing the workload normally handled by the academic departments and faculties. Different faculties of this university offer a number of external degree programs and extension courses at certificate and diploma levels.

The Centre for Distance and Continuing Education (CDCE) of Rajarata University of Sri Lanka is the independent administrative body established to coordinate activities of the external academic programs. The CDCE was established as per the UGC Circular No. 932 with the approval of the Council of the University on 24<sup>th</sup> October 2011 (155<sup>th</sup> Council Meeting). Since then, the CDCE was functioned at the Faculty of Applied Sciences until 31<sup>st</sup> March 2014. The CDCE was shifted to the main administrative building with effect from 1<sup>st</sup> April 2014.

The administrative Structure of the CDCE, as per the guidelines of the UGC, is given below.

#### Administrative Structure of the CDCE



\* These positions will be filled in future with further expansion of the CDCE.

### 2. Management Committee of the CDCE

Three management committee meetings were held in year 2020 in following days.

1 31<sup>st</sup> Management Committee Meeting held on 03.06.2020

2 32<sup>nd</sup> Management Committee Meeting held on 25.08.2020

#### 4. Existing programs

SN	Programs	No of Students Enrolled in 2020	No of Students Passed out in 2020
01	Bachelor of Science (Biological Sciences) External Degree programme	20	05
02	Bachelor of Science (Physical Sciences) External Degree Programme	10	-
03	Bachelor of Business Administration (General) External Degree Programme	-	176
04	Diploma in English (Extension) Programme	402	353
05	Advanced Certificate in English	201	218
06	Diploma Course in Tamil Language	-	-
07	Certificate Course in Tamil Language	-	-
08	Diploma in Information & Communication Technology	110	-
09	Certificate in Information & Communication Technology	77	-
10	Diploma in Environmental Management	25	-

#### 4. Achievements

- **New building complex for CDCE**  
New building complex for CDCE is in under construction in Anuradhapura city
- **Land for Study center in Polonnaruwa**  
New land in Polonnaruwa handed over to Rajarata University of Sri Lanka for construction of study center for CDCE in Polonnaruwa
- **Web site for CDCE**  
New website for CDCE is under construction and planning to launch in early 2021.
- **Released the results for external programs**  
Released all the results of external degree and extension programs without much delay even under the in Covid 19 pandemic situation
- **Conducted the external programs**  
Conducted most of external programs via virtual mode under the covid 19 pandemic situation

#### 5. Challengers faced in 2020

- Slow progress of conducting external programme due to Covid 19 pandemic
- Lack of required physical and human resources for proper functioning of the CDCE. CDCE does not have minimum administrative, financial, secretarial and technical staff on the basis of the cadre determined by the UGC Circular 932.
- Barriers to function as an independent, effective and productive center
- Issues pertaining to outside study centers
- Issues pertaining to effective coordination among the CDCE, BOS and programme coordinators.

#### 6. Future Plans

- Introduce new payment gateway system for CDCE
- Undergo external programme review under QAC/UGC for external degree programs



- Expansion of the CDCE as an fully fledged administrative entity facilitating for well-functioning of study programs
- To carry out the curriculum revision for external programs
- Upgrade the facilities in lecture halls and outside study centers
- To introduce the data base management system for CDCE
- Strengthening the coordination among CDCE, BoS and Programme coordinators.
- Utilize the CDCE fund more effective and productive manner
- Update the student hand book of CDCE.
- Conducting training programme for CDCE staff (Administrative & Clerical)

## 27. STAFF DEVELOPMENT CENTRE

### A. Introduction

The Staff Development Centre (SDC) at the Rajarata University of Sri Lanka was established in the year 2015. The vision of the centre is “To be a hub of excellence in professional development”. SDC is in the mission of providing continuous, need based learning and professional development opportunities for all categories of staff within RUSL. SDC, RUSL is managed by a Director and supported by university appointed management committee, including senior academics representing all faculties and chaired by the Vice Chancellor.

### B. Workshops and training programs conducted in year 2020

In the year 2020, three workshops and two training programs were completed aiming staff development. And also other two workshops planned for non-academic staff had to be postponed after planning. The major activity conducted in year 2020 was the Certificate in Teaching in Higher Education (CTHE) program. This program started in 11<sup>th</sup> February 2020. Thirty three (33) participants from five faculties participated for the program and that number was the maximum capacity for one program. CTHE program was planned to continue all five working days in the week in every other week.. Although the program was to compete in 20 days, the completion of the program was delayed until late May due to Covid-19 situation. As the CTHE program was not conducted in 2019, there were large number of RUSL academics and applicants from other higher educational institutes in the waiting list. Hence, preparations were done to start a second CTHE program in 2020, starting from November. But the plans had to be put on hold due to Covid-19 restrictions. Hence, the next CTHE program will be commenced early 2021.

Staff Development Center organized a training program for academic department heads and executive officers on university administrative and financial procedures. This was a five day program conducted one day per week for five weeks and attended by 27 participants from all the faculties and administrative departments.

To support academic staff to keep up with the sudden change of university education to online mode, the SDC organized two workshops on online teaching methods for academic staff members. These workshops were conducted in collaborative with the Department of Computer Engineering of the University of Peradeniya and attended by more than 100 academic staff members.

SDC conducted a workshop for management assistants on office procedures. Thirty five (35) MAs from all faculties and units participated for the workshop which is conducted by a resource person from the University of Peradniya.

SDC has collaborated with the career guidance unit to conduct monthly sessions of university toast master club. There was one session in January with the participation of a resource person from toast master international.

**Workshops & Training Programs Summary – 2020**

<b>Workshop Name</b>	<b>Date</b>	<b>Staff Category</b>	<b>No: of Participant</b>	<b>Cost</b>
Certificate in Teaching in Higher Education	11th February to 28th May	Academic	33	492,885.00
Toastmasters Club	January 9, 2020	Academic & Non academic	14	2,229.00
Online Teaching Methods	September 10, 2020	Academic	108	137,160.00
Online Teaching Methods	September 27, 2020	Academic		
Management Assistant office Procedures	September 29, 2020	Non Academic	55	14,520.00
Training Proramme for Academic Department Heads and Executive Officers - University administrative & financial procedures	September 29, 2020	Academic & Non academic	27	139,093.00
	September 17, 2020			
	September 24, 2020			
	September 30, 2020			
				785,887.00

**C. Progress of the Staff Development Center in 2020**

The action plan of SDC has approved by the by the university administration for year 2020. The SDC could complete majority of the planed programs despite the restriction with Covid-19 pandemic and introduced new programs based on the need of the staff. And also, the long delayed CTHE program was successfully completed amid the challenges with Covid-19 pandemic. Hence SDC can be recognized as achieved 90% success in year 2020.

The introduction of a new training program for academic department heads and executive officers on university administrative and financial regulations in 2020 was a new value addition to SDC. This program will be continued annually from this year.

**D. Challenges during year 2020**

The plans to conduct more workshops could not be executed as the university closed down in March 2020 due to Covid-19 and remained closed for months. Even after the university opened, there were travel and gathering restrictions which effected SDC activities. Plans for number of activities organized for year 2020 for both academic and non-academic staff had to be put on hold. This included workshops for academic staff on academic writing, research competencies, students centered teaching and learning and writing SER for program review. Workshops organized for non-academic staff on official letter writing, career guidance counseling, and laboratory safety training had to be put on hold too. A workshop for drivers on “becoming a professional driver” was planned in December but had to be postponed to January 2021 after making all the preparations.

Under those circumstances, the completion of CTHE program was delayed and the last few sessions of CTHE program were conducted using online mode. Furthermore, plans to conduct second CTHE programs was delayed and postponed to 2021. Although some programs could be completed using online platform, difficulty of conducting online sessions for some topics forced SDC to postpone those programs to the next year.

**E. Activities for 2021**

The SDC, RUSL has also proposed to organize several workshops and training program for academics and non-academics in the year 2021. The major program will be the CTHE which is to be started in early 2021. In addition to that the training for academic department heads and executive officers will also be continued as an annual program in 2021. Staff development activities for 2021 will be planned to provide career development opportunities for both academic and non-academic staff members.

## 28. COMPUTER CENTER

### A. Introduction

The Information Technology Centre of Rajarata University of Sri Lanka was established along with the establishment of the university in 1996, in view of enhancing ICT skills of undergraduates. The center was administered directly by the vice chancellor and its functions were supervised by a director appointed by the vice chancellor. The Information Technology Centre initially focused on conducting basic computer awareness programs for undergraduates of Faculty of Management Studies and Faculty of Social Sciences and Humanities. As the university expanded, the Information Technology Centre became the prime ICT service provider of the university. Since the initial scope of the center had been expanded, and to reduce the administrative burden, starting from 2011, the council of the university appointed a director to look after academic and administrative matters. The director is an academic member with sound knowledge in ICT. The term of the director is three years.

The center opens from 8:00 am to 6:00 pm during week days and from 8:00 am to 4:00 pm on Saturdays. Apart from the normal opening hours, on special requests, with the approval of the vice chancellor, the center opens till 8:00 pm during study leave and examination periods. The staff of the Information Technology Centre consist of an Instructor in Computer Technology, a Systems Analyst, an Asst. Network Manager, a Technical Officer, a Lab Attendant and a Laborer

### Resources and Services

#### Computer Laboratories

The Information Technology Center maintains two main computer laboratories each having 100 modern personal computers. One laboratory is reserved for conducting lectures and demonstration sessions related to ICT subjects. The other laboratory is available for undergraduates for their study related activities.

#### Video Conference Unit

A dedicated video conference system was installed at Information Technology Centre so that any academic or administrative officer can make use of it to remotely participate in official events provided that other party has facilities to connect remotely.

#### Computer Maintenance, Assembling and Repairing Unit (CMAU)

The CMAU runs under the supervision of the Director/ Information Technology Centre. Repair of IT equipment such as Computers, UPS Devices and Printers are undertaken. Software installation and troubleshooting services are also provided. Two technical officers have been assigned on temporary basis to carry out duties and they are working after normal duty hours and weekends.

#### Internet and Intranet Services

LEARN is the main ISP of the University and the subscribed Internet bandwidth of Mihintale premises is 400 Mbps. A high speed fiber optics backbone has been laid to cover most of the buildings at Mihintale premises. Inside the buildings, UTP cables have been laid and connected them to the main backbone via LANs. Other than newly constructed buildings and few lecture halls, the Information Technology Center has provided Internet and Intranet facility.

### B. Achievements

Information Technology center was able to facilitate all related academic works of the faculties situated Minintale premises in the year. Apart from the providing infrastructure facilities, the existing computer

laboratories were upgraded by replacing 25 computers with new machines in order to provide an efficient service.

1. Started Certificate in ICT and Diploma in ICT extension programs having 77 and 110 students each.
2. Computer Maintenance and Assembling Unit (CMAU) performed its duties as usual.
3. WiFi facilities were provided for New Pandula I, New Pandula II and Somadevi student hostels.
4. Wi-Fi and cabling network of Faculty of Social Sciences and Humanities was completed up to around 80%
5. Even though the university is closed for physical access due to COVID-19, we have implemented the Zoom Video Conferencing facility with the help of LEARN from April 2020. Zoom is providing all the necessary tools to access learning and research curriculums online, allowing remote working for an extended period with minimal disruption to operations.

### **C. Future Plans**

1. Shifting server room from the administrative building to the building presently Information Technology Center established.
2. Getting separate entrance to the IT center.
3. Creating a new website for the University.

## 29. Centre for Quality Assurance

### A. Introduction

The Internal Quality Assurance (IQA) is streamlined under the Centre for Quality Assurance (CQA) and Internal Quality Assurance Cells (IQACs) and are guided by the by-laws on IQA activities, which are in line with IQA Manual (2013). IQACs are being revamped to extend their role across all possible spheres of work with a view of enhancing quality. Each activity will be a responsibility of a member of the IQAC and she/he carries out the functions with a working committee approved by the Faculty Board or CDCE, to make the functioning more efficient and to involve as many staff in all sectors in IQA. CQA has taken the lead of preparation of several policy documents such as Quality Assurance and Enhancement Policy, Curriculum Development Policy, Human Resource Development Policy, Student Assessment Policy. It is also in the process of preparing several other policy documents. CQA takes the initiatives and guides the processes of External Quality assurance (EQA). The CQA Faculty coordinators and Deans of the Faculties are responsible for IQA within Faculties. The IQAC of CDCE also operates in a similar mode, Director/ CDCE replacing the Dean. The management committee has been converted to the Senate Standing Committee of the CQA chaired by Vice-chancellor. CQA matters appear as a different item in the Senate that is documented under Centers and Units of the university.

### B. Achievements

Overall gradings received for Program Reviews conducted by QAC, UGC are as follows:

Bachelor of Medicine, Bachelor of Surgery (MBBS) – B grade (Good)

Bachelor of Science in Agriculture – B grade (Good)

Submission of Self Evaluation Reports for external review by QAC

IR/PR	Name of programme/cluster	Date of submission of SER
PR	Bachelor of Biological Sciences	30.06.2020
PR	Bachelor of Health Promotions	30.06.2020
PR	Bachelor of Information and Communication Technology	30.06.2020
PR	Bachelor of Physical Sciences	30.06.2020

### C. Failures and Justification

All the meetings and workshops and trainings scheduled physically cancelled due to Covid 19 outbreak. The scheduled field visits of Program Reviews of Faculty of Applied Science were cancelled by the UGC because of the Covid 19 pandemic for the year 2020.

**D. Future Plan****Action Plan 2021 and Recurrent Expenditure**

<b>No.</b>	<b>Activity</b>	<b>Duration</b>	<b>Beneficiary Group</b>	<b>Activity</b>	<b>Budget (Rs.)</b>
1.	Workshop on “How to write Institutional Report”	Full day	Academic Staff	Workshop	60,000.00
2.	Workshop on Web-based Learning, Technology Based Learning	Full day	Academic Staff	Workshop	60,000.00
3.	Workshop on Procurements, Bidding, Quotation Procedures	Full day	Administrative and Non-academic Staff	Workshop	60,000.00
4.	Workshops / Seminars/ Conferences Participation – Director of IQAU/ Faculty Coordinators	-	Director/CQA and Faculty Coordinators	-	100,000.00
5.	Expenses for Refreshments for Meetings/ Stationery and Consumables	-		-	60,000.00
<b>Total</b>					340,000.00



## 30. University Business Linkage Cell

### A. Introduction

The University Business Linkage Cell of the University of Rajarata was established in 2018, through the initiative of the University Grants Commission (UGC) Circular No 10 /2016 funded by AHEAD Accelerating Higher Education Expansion and Development which is a World Bank-funded Sri Lankan government operation to support the higher education sector. The cell functions directly under the Vice-Chancellor. It is located on University main premises at Mihintale as each faculty has quick access. It is on the ground floor senate building, next to the CDCE unit. The cell well functions under the director, manager, UBL Advisory board, and supported coordinators from each faculty.

Current Director of UBL Cell is Prof. (Mrs) G.A.S Ginigaddara and under her a UBL Manager Mrs. E.N Liyanage and a UBL Trainee, Ms. R.R Mohamed on contract basis are employing as the cell staff.

With the guidance of UBL Director there are six number of faculty coordinators from each faculty to smoothen the collaboration and communication of faculties with the UBL Cell. To advise the UBL Cell there is a UBL Advisory board which include Vice Chancellor, industrial representatives as well as faculty deans and University administrative staff.

### B. Achievements

#### Faculty Awareness Sessions

Awareness programs about UBL were organized and conducted at the faculty level throughout 2020 and separate sessions were there for faculty staff and students. That was a successful session series since the university community could obtain a much broader idea on University Business Linkage Cell.

Five number of awareness sessions were conducted in five faculties (Agriculture, Management, Social Sciences, Technology and Applied Sciences) with total of 250 students and academic staff participants.

#### Startup Weekend

The program was organized basing the courses, Entrepreneurship (ICT 3208) and Entrepreneurship Development (IDC 3201) of the Faculty of Applied Sciences with 30experts identified by the faculty including 4 experts from the European Union. Selected 80 students participated in this 03-day program. [#StartupweekendRajarata](#) University Edition 2.0 Systemized on 6<sup>th</sup>, 7<sup>th</sup> and 8<sup>th</sup> March 2020, accumulated enthusiastic young expertise students, split into teams with 54 hours of teamwork.

#### StartupXfoundry Collaboration

To promote RUSL commercializable research outcomes locally and internationally, the StartupXfoundry organization collaborated with signing an MOU with RUSL through UBL. StartupXfoundry is working with the European Union – Sri Lanka Innovation Partnership project (EU-SLIP) programme to figure out ways to build the capacities of UBLCs launched the first virtual workshop for UBL Staff on creating impactful university - business collaborations held on 6th November 2020 from 1.00 PM to 4.30 PM. The idea here was to understand how UBLCs/TTOs can engage with corporates and other businesses while drawing inspiration from successful engagements that took place in Germany, Lithuania, and India. Also, this programme was the precursor to a larger project that they intend to launch to facilitate UBLCs to create collaborations between Sri Lanka and the EU.

## North Central Province Chamber of Commerce, Industry and Agriculture Collaboration

NCPCCIA and RUSL collaborated through UBL finalized an MOU to have industrial collaboration shortly

### Startup Webinar Programs

02-hour session during weekends via online organized by UBL inviting industrial experts to share their experiences with RUSL students started at the end of 2020 and continuing with positive responses from students from all six faculties of RUSL. Webinar series still happening with enthusiastic feedback from students as well as faculty coordinators.

Six sessions were conducted during year 2020 with six industrial experts and 1,000 number of participants /students joined virtually.

### Collected 13 number of Research Proposals leading Inventions, Innovations, and Commercialization

Title of the Research Proposal	PI
Herbal beverages to control postprandial blood glucose – <i>Faculty of Medicine and Allied Sciences</i>	S.P.A.S. Senadheera / H.T.W. Weerakoon
Commercial water filter membrane for Removal of Chloride, Hardness & TDS from water Using Adsorbents Developed by Natural Raw Materials - <i>Faculty of Technology</i>	Mr. J.S Jayasundara
Effect of Aeration on Production Rate and Nutritional Value of Enriched Compost - <i>Faculty of Arriculture</i>	Dr.DMSH Dissanayaka
Develop an Automatic Retrofittable Mechanism for Faucets to Optimize Efficient and Reliable Hygienic Conditions - <i>Faculty of Technology</i>	N. Kurukulasooriya
COVID-19 treatment by Micro-RNA using the aerosol delivery system - <i>Faculty of medicine and Allied sciences</i>	Dr.Dhanjushka Hewabostanthirige
Development and quality evaluation of Ready to bake pumpkin flour-based cake mix - <i>Faculty of Technology</i>	K.H.I Gimhani
Cattle-urine based nitrogen fertilizer - <i>Faculty of Agriculture</i>	Dr. WCP Egodawatta
A novel graphene decorated nanometal oxide electrocatalyst for generation of NaOCl_ Water based Sanitizer – <i>Faculty of Applied Sciences</i>	Prof. Ajith Herath
Laboratory and clinical evaluation of ayurvedic interventions for Covid 19 - <i>Faculty of Technology</i>	Dr.Asha Wijegunawardana
Development of a Web-based Medical Formulary and an Electronic Prescription System - <i>Faculty of Medicine and Allied Sciences</i>	Dr.Janith Chandrakumara
Developing interlocking paving bricks using waste plastic base composites - <i>Faculty of Technology</i>	Dr.H.A.N Dharmagunawardhane
Invention of a Slow Potassium Releasing Organic Pellet for Anthurium (Anthurium andreanum) Cultivation - <i>Faculty of Agriculture</i>	Dilshani De Silva
Design and develop a machine for pattern waxing in batik fabrics using computer numeric control (CNC) - <i>Faculty of Technology</i>	Pubudu Kumarage

### Patent Application submission

Currently, UBL has filed two patent applications from the Faculty of applied sciences and in the process of searching for commercial partners. Filed patents titled;

Title of the Patent	Name of inventor/s	Faculty
Temperature controlling and soldering iron device using Arduino and control method	Mr.D.M.H.M Dissanayaka	Faculty of Applied Sciences
An Effective Method of Zirconia Production from Zircon Sand Found in Sri Lanka	Dr. B.A Karunaratne Ms. A.G Wickramagedara	Faculty of Applied Sciences

### Workshops for UBL Staff members

World Intellectual Property Organization (WIPO) held various workshops online for UBL Staff UBL Director, Manager and UBL Trainee participated 34 virtual training sessions from time to time during the year.

### UBL Faculty coordinator's meetings

All 06 faculty coordinators were present at the meetings to arrange UBL work with each faculty smoothly Throughout the year six meetings were conducted virtually and physically according to the pandemic situation and all coordinators or representatives from all six faculties participated for sessions.

### UBL Advisory Board meetings

The advisory board of the UBL is the decision-making body of the UBL works. It consists of the Vice-Chancellor, deans of all faculties, UBL director, Bursar, nominated members of the council, and industrial experts. The 02nd Advisory board meeting of UBL RUSL was held on 14th January 2020 with the presence of the acting Vice-chancellor, deans, council members, bursar of the university, and external industry experts. The Director of the UBL cell Prof. GAS Ginigaddara introduced the UBL cell, progress achieved so far and the plan of activities to the board.

Industrial experts contributed their suggestions with innovative and entrepreneurial culture development in University and alternative ideas on how the university could support solutions for industries. Industrial participation in University Symposium and developing innovative exhibitions were highlighted in this meeting. Total of 11 participants attended the meeting.

### Number of Invention Disclosure forms collected

Clients	No. of Inventors	No. of IDF submitted
RUSL Inventors	06	09
Faculty	Description	Inventor
Faculty of Applied Sciences	Submission of Invention Disclosure from "Arduino"	Inventor Mr.D.M.H.M Dissanayaka
Faculty of Agriculture	Submission of Invention Disclosure from "Thebu Biscuits"	Inventor Ms. K A D D M Kariyapperuma
Faculty of Agriculture	Submission of Invention Disclosure forms <ul style="list-style-type: none"> <li>- Fermented rice bran ice cream</li> <li>- Culinary drink with anti-bacterial potential</li> </ul> Whey protein incorporated cereal	Inventor Dr. (Mrs) DM S H Dissanayake

<b>Faculty of Agriculture</b>	Submission of Invention Disclosure forms <ul style="list-style-type: none"> <li>- Citrus Fiber added yogurt drink</li> <li>- Watermelon Set Yoghurt</li> <li>- Curry leaves cream cheese base</li> </ul>	Inventor Mr. W.V.V.R. Weerasingha , W.D.P. Weragama,, Prof. A.M.J.B. Adikari S.V.H.Srimali, Prof. W.A.D. Nayananjalie
Faculty of Applied Sciences	Submission of Invention Disclosure form: “An Effective Method of Zirconia Production from Zircon Sand Found in Sri Lanka”	Inventors Dr. B. A Karunaratne and Ms. A G Wickramagedara

### Number of MOU’s signed with companies

During the year there were two MOUs evaluated by the university legal officer. One MOU with StartupXfoundry was signed during the year.

### D. Future Plans

- Organizing sessions with industrial experts to share their entrepreneurial journey and share how to approach innovative ideas from the market.
- Organize an exhibition to present available innovative research outcomes of RUSL to the industry and invite industries in commercialization the RUSL inventions
- Inviting industries to obtain laboratory facilities and knowledge sharing of the academic experts to solve their problems in the industry
- Receiving burning industrial issues to the university for research and development work, so that problem solving can be done by the students with guidance of academic staff.
- Strengthen commercialization process and supportive industry partner relationships nationally and globally.

### Limitations Faced by UBL Cell:

- Since commercialization and inventions/ innovation building is a new concept to the Rajarata University community, it took longer than expected time to obtain everyone’s support and understanding which was challenging when UBL work carry on in a time frame

**31. Future Projection Report based on Sustainable Development, cited under Section 17(d) of part III of National Audit act, No. 19 of 2018**



## Future Projection Report based on Sustainable Development

1. Currently the University Provides purified (Using Reverse Osmosis Process) drinking water for all students and staff. Furthermore expect to escalate availability of purified water by increasing the number RO filters.
2. Collaboration with the Central Environment Authority and the faculty of Social Sciences & Humanities initiated garbage disposal project. According to that the University is intruding garbage segregation projects in other faculties, hostels, canteens, offices and etc.
3. Initiate a project with the cost of Rs.200 million for waste water purification. In order to release waste water in environment friendly.
4. According to the Green University concept, Maintain a green university environment and rain well water is used to maintain green environment
5. Expect to continue the tree plantation program introduced by the faculty of Social Sciences and Humanities and the Faculty of Agriculture for a sustainable environment.
6. Ensure equal access for all female and male to affordable and quality, technical and vocational education programs conducted by the University.
7. Accommodate more students in external educational programs to produce skilled, knowledgeable and employable Graduates, Diploma holders and Certificate holders in who were not qualified for University Education.
8. Accommodating more and ensuring gender equality to attend post graduate degree programs and post graduate diploma programs conducted by the faculty of Management Studies and the faculty of Social Sciences and Humanities.
9. Continue the organizing workshop on Biology, Mathematics, Physics, Chemistry, ICT and Technology for GCE Advance level students from schools of North Central Province with the aim of elevating standards of AL education in the area.
10. Continue and escalate conducting knowledge dissemination programme conducted by the six faculties





**32. Financial Statement of the Rajarata University of Sri Lanka for the Year 2020, in term of section 106(1) and 107(b) of the Universities act No 16 of 1978 and subsequent amendments thereto and in term of the Finance Act No 38 of 1971**




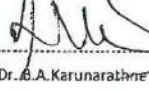
## RAJARATA UNIVERSITY OF SRI LANKA


## Statement of Financial Position

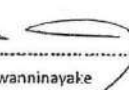
As at 31st December	Note	2020	2019
In Rs.			
<b>ASSETS</b>			
<b>Current assets</b>			
Cash and cash equivalents	2	118,835,657	98,710,358
Advances - supplies and services	3	11,322,935	11,400,311
Advances - miscellaneous	4	1,392,551	1,108,644
Advances to staff	5	249,450	551,550
Loans to staff	6	16,783,213	11,539,236
Monies due from other universities/institutions	7	10,680,816	11,849,700
Interest Receivable	8	2,112,675	4,221,396
receivables			
Inventories	9	43,450,050	42,522,868
Pre payments	10	2,034,605	1,728,165
Research Advance	11	2,662,323	7,841,574
Debtors on bond violation	12	45,838,543	47,597,601
<b>Total current assets</b>		<b>255,363,418</b>	<b>239,071,403</b>
<b>Non current assets</b>			
Loans to staff	6	8,699,076	15,207,892
Investment - restricted fund	13	4,854,742	4,322,912
Investment - other funds	13	289,095,311	263,389,261
Biological assets	14	3,939,970	3,583,382
Mobilization Advance	15	278,456,724	140,021,672
Work in progress	15	335,529,262	121,387,627
Property plant and equipment	16	6,047,025,487	6,487,549,719
<b>Total non current assets</b>		<b>6,967,600,572</b>	<b>7,036,462,465</b>
<b>Total assets</b>		<b>7,222,963,990</b>	<b>7,275,533,868</b>
<b>LIABILITIES</b>			
<b>Current liabilities</b>			
Miscellaneous deposits	17	11,014,577	9,405,926
Creditors	18	261,987,059	248,260,767
Accrued expenses	19	111,043,844	75,789,113
Other Payables	20	16,115,837	17,946,344
<b>Total current liabilities</b>		<b>400,161,317</b>	<b>351,402,150</b>
<b>Non current liabilities</b>			
Retirement gratuity	21	205,174,358	131,804,694
<b>Total non current liabilities</b>		<b>205,174,358</b>	<b>131,804,694</b>
<b>Total liabilities</b>		<b>605,335,675</b>	<b>483,206,845</b>
<b>NET ASSETS/EQUITY</b>		<b>6,617,628,315</b>	<b>6,792,327,023</b>
<b>Capital funds</b>			
Capital grant - spent		6,013,653,368	6,322,273,477
Capital grant - spent work in progress		335,529,262	121,387,627
Capital grant - unspent Construction	22	110,584,697	123,043,323
Rehabilitation grant - rehabilitation works	23	48,237,465	23,317,510
Capital grant - unspent equipments, furniture, library books	23	33,267,893	(7,240,803)
Capital grant - Technology Faculty	24	24,983,038	25,471,537
Capital grant - Human Capital Development	25	13,808,015	12,208,015
Capital grant - Other Grants	26	15,191,085	5,067,187
		<b>6,595,254,824</b>	<b>6,625,527,873</b>
<b>Reserve funds</b>			
Fixed assets revaluation reserve		28,980,803	28,980,803
Capital Reserve		218,432,934	218,432,534
General Reserve		(766,817,570)	(598,218,478)
		<b>(519,403,833)</b>	<b>(350,804,740)</b>
<b>Other components of equity</b>			
Other funds	27	515,359,977	487,346,200
Endowment fund	28	6,896,876	6,352,765
Research grants	29	19,520,471	23,904,525
Special Reserves			
		<b>541,777,324</b>	<b>517,603,890</b>
<b>Total net assets/equity</b>		<b>6,617,628,315</b>	<b>6,792,327,023</b>

The Accounting policies on pages 11 to 16 and Notes to the accounts on pages 11 to 32 form an integral part of these Financial Statements. The University Council is responsible for the preparation and presentation of these financial statements. These Financial Statements were approved by the university council and signed on their behalf.

  
D.D. Upananda  
Bursar

  
Dr. B.A. Karunaratne  
Vice Chancellor

  
S.P.K. Gunarathna  
Member of the Council

  
R.M. Wanninayake  
Member of the Council

22.02.2021

**RAJARATA UNIVERSITY OF SRI LANKA****Statement of Financial Performance****For the year ended 31st December  
in Rs.**

	Note	2020	2019
<b>Revenue</b>			
Government grant - recurrent		1,874,500,000	1,732,406,000
Student bursary		75,364,600	42,552,000
Grant for mahapola -UGC component		-	37,921,100
Grant for mahapola -Trust fund component		-	39,471,900
Amortization of government & other grants		526,425,218	519,266,312
		<b>2,476,289,818</b>	<b>2,371,617,312</b>
<b>Other Revenue</b>			
Rehabilitation grant for maintenance		1,628,153	4,143,252
Interest from investment		20,081,149	26,165,537
Interest from staff loan		1,056,835	1,154,978
Rental from properties		1,144,577	1,840,672
Sale of fixed assets		242,915	145,960
Registration fees (Undergraduate)		2,331,566	3,093,667
Supplier Registration Fee		1,334,000	1,544,520
Convocation fee & donation		-	2,388,560
Examination fees (Undergraduate)		107,155	848,585
Tender Fees		587,400	1,058,475
Fines & Library charges		593,895	545,448
Services rendered to outsiders		2,500	3,328,646
Student Hostel Fees		1,826,925	2,567,330
Certificate Fees		203,785	205,800
Laboratory Charges		2,123,220	122,000
Liquidated damages Charges		89,125	1,802,047
Swimming Pool Membership Charges		4,700	35,000
Solar Power Plant Income		653,300	138,864
Income from Extension Courses		21,066,665	7,043,032
Miscellaneous income		5,816,357	7,090,175
		<b>60,894,222</b>	<b>65,262,548</b>
		<b>2,537,184,040</b>	<b>2,436,879,860</b>
<b>Expenses</b>			
Personal emoluments		1,739,629,220	1,503,782,540
Travelling		1,228,192	5,743,477
Supplies		51,679,393	55,288,545
Maintenance	30	16,377,306	24,419,171
Contractual services		226,290,874	300,651,137
Other expenses		46,829,777	100,419,596
Financial assistance to student		75,370,300	119,942,000
Depreciation		520,074,524	488,677,288
		<b>2,677,479,585</b>	<b>2,598,923,753</b>
<b>Net Surplus/(Deficit) for the year</b>		<b>(140,295,545)</b>	<b>(162,043,893)</b>

***Appropriation Account***

<b><i>For the year ended 31st December in Rs.</i></b>	<b><i>2020</i></b>	<b><i>2019</i></b>
Net Surplus/(Deficit) for the year	(140,295,545)	(162,043,893)
Balance brought forward from previous year	(598,218,478)	(355,977,172)
	(738,514,023)	(518,021,065)
<b><u>Less :</u></b>		
Adjustment for prior years	(28,303,547)	(80,197,413)
<b>Balance</b>		
<b>Balance carried Forward</b>	<b>(766,817,570)</b>	<b>(598,218,478)</b>

**RAJARATA UNIVERSITY OF SRI LANKA****Cash Flow Statement****As at 31st December  
in Rs.**

	<b>2020</b>	<b>2019</b>
<b>Cash Flow from operating activities</b>		
<b>Surplus/Deficit from ordinary Activities</b>	(140,295,545)	(162,043,893)
<b>Non Cash movements/Adjustments</b>		
Adjustments for lease interest	-	9,490
Depreciation	520,074,524	488,677,268
Provision for gratuity	80,058,586	9,781,961
General reserve and other adjustment	68,062,651	(85,783,367)
Amotization of capital & Other grants	(549,120,036)	(519,266,312)
Operating Surplus/(Dificit) before working capital changes	<b>(21,219,820)</b>	<b>(268,624,853)</b>
<b>Working Capital Changes</b>		
(Increase)/Decrease inventories	(1,283,770)	(4,992,649)
(Increase)/Decrease receivables	3,661,248	(34,927,283)
(Increase)/Decrease pre payments	(306,440)	(286,794)
(Increase)/Decrease in retention & creditors	48,759,167	86,734,151
(Increase)/Decrease in staff Advance	5,481,351	844,024
Monies due from other Unversities/Institutions	1,168,884	7,538,336
	-	-
<b>Net Cash flows from Operating activities after working capital changes</b>	<b>36,260,620</b>	<b>(213,715,068)</b>
Gratuity Payment	(6,688,922)	(2,787,297)
<b>Net Cash flows from Operating activities</b>	<b>29,571,697</b>	<b>(216,502,365)</b>
<b>Cash Flow from Investing Activities</b>		
Acquisition of Property Plant and Equipment	(125,932,829)	(251,080,904)
Payments for Construction & Rehabilitation	(140,643,758)	(150,912,398)
Payments of Mobilization Advance	(163,831,453)	(110,977,731)
Payment for Human Capital Development	(200,000)	-
Payments of Finance Lease on Vehicles	-	(601,785)
Cash from Staff Loans	2,264,239	2,604,594
Cash from Investment	79,432,864	113,693,586
Investments on FDs	(105,670,744)	(86,550,000)
<b>Net Cash Flow from investing Advities</b>	<b>(454,581,681)</b>	<b>(483,824,638)</b>
<b>Cash Flow from Financing Activies</b>		
Capital Grants Received	358,773,551	477,263,678
Rehabilitation Grants	62,188,000	111,300,000
Increase in Research and Other Funds	24,173,433	108,206,836
<b>Net Cash Flows from Financing Activities</b>	<b>445,134,984</b>	<b>696,770,514</b>
	-	-
<b>Net Increase in Cash &amp; Cash equivalents</b>	20,125,000	(3,556,489)
<b>Cash and cash equivalents at the beginning of the year</b>	98,710,658	102,267,147
<b>Cash and cash equivalents at the end of the year</b>	<b>118,835,658</b>	<b>98,710,658</b>

**RAJARATA UNIVERSITY OF SRI  
LANKA**

**Statement of Changes in Equity  
For the year ended 31st December  
in Rs.**

	Note	Capital Funds	Revaluation Reserve	Capital Reserve	General Reserve	Other Components of Equity	Total
<b>Balance as at 31st December 2018</b>		<b>6,540,137,766</b>	<b>28,980,803</b>	<b>213,284,451</b>	<b>(355,929,171)</b>	<b>409,142,418</b>	<b>6,835,616,267</b>
Investments on property		585,141,939	-	-	-	-	585,141,939
Amortization for Income		(499,751,832)	-	-	-	-	(499,751,832)
Self. Fin. Earnings & grants received for funds		-	-	-	-	108,461,473	108,461,473
Surplus/ deficit for the Year		-	-	-	(162,043,893)	-	(162,043,893)
Adjustments		-	-	5,148,483	(80,245,414)	-	(75,096,931)
<b>Balance as at 31st December 2019</b>		<b>6,625,527,873</b>	<b>28,980,803</b>	<b>218,432,934</b>	<b>(598,218,478)</b>	<b>517,603,891</b>	<b>6,792,327,023</b>
Investments on property		494,889,566	-	-	-	-	494,889,566
Amortization for Income		(520,074,524)	-	-	-	-	(520,074,524)
Self. Fin. Earnings & grants received for funds		-	-	-	-	-	-
Surplus/ deficit for the Year		-	-	-	(140,295,545)	-	(140,295,545)
Adjustments		(5,088,067)	-	-	(28,303,547)	24,173,433.00	(9,218,181)
<b>Balance as at 31st December 2020</b>		<b>6,595,254,848</b>	<b>28,980,803</b>	<b>218,432,934</b>	<b>(766,817,570)</b>	<b>541,777,324</b>	<b>6,617,628,339</b>

## **01.NOTES TO THE FINANCIAL STATEMENTS**

### **1.1 CORPORATE INFORMATION**

Rajarata University of Sri Lanka is a fully Government owned higher educational institute established under the Universities Act No 16 of 1978 and subsequent amendments thereto. Rajarata University of Sri Lanka currently operates with six faculties and situated in North Central Province, Anuradhapura district, in Sri Lanka.

### **1.2 BASIS OF PREPARATION**

The Financial Statements of the Rajarata University of Sri Lanka have been prepared on accrual basis and under the historical cost convention unless stated otherwise. The Financial Statements are presented in Sri Lankan Rupees (Rs), which is the University functional and presentation currency and all values are rounded to the nearest rupee value.

The significant accounting policies are disclosed in note 1.3 and 1.4.

The Statement of Financial Position, Statement of Financial Performance, Statement of Changes in Equity and the Cash Flow Statement together with the accounting policies and notes have been prepared in compliance with the Sri Lanka Public Sector Accounting Standards (SLPSAS) issued by the Institute of Chartered Accountants of Sri Lanka and the requirement of the Universities Act No 16 of 1978 and subsequent amendments thereto.

The net financial result of the ordinary course of business of the University for the year under review is shown in the Statement of Financial Performance. All assets and liabilities of the University are shown in the Statement of Financial Position. In addition, the Cash Flow Statement includes the cash inflows and outflows of cash and cash equivalents of the University.

### **1.3 ACCOUNTING POLICIES**

#### **1.3.1 APPLICATION OF SLPSAS**

The University has followed the Sri Lanka Public Sector Accounting Standards (SLPSAS) when preparing and presenting financial statements for the year 2020. In this contexts, all SLPSAS mentioned in the Statutory Report have been followed unless stated otherwise.

#### **1.3.2 CHANGES IN ACCOUNTING POLICIES**

The University has adopted the Public Sector Accounting Standards when preparing and presenting the Financial Statements of the University unless stated otherwise. No significant changes in accounting policies have been taken place during the year under review.

#### **1.3.3 SIGNIFICANT ACCOUNTING JUDGEMENTS, ESTIMATES AND ASSUMPTIONS**

Preparation of the Financial Statements of the University requires the management to make Judgements, Estimates and Assumptions, which may affect the Income, Expenditure, Assets, Liabilities and disclosure of Contingent Liabilities, as at the end of the financial year. When applying the accounting policies the key assumptions made relating to the future estimates and other aspects are discussed below.



## 1.4 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

### 1.4.1 FOREIGN CURRENCY TRANSACTIONS AND BALANCES

All foreign currency transactions recognised to functional currency at the rates of exchange rates prevailing at the time the transactions occurred. Monetary assets and liabilities denominated in foreign currency are translated to functional currency (Rupees) at equivalent exchange rates prevailing as at 31/12/2020. The balances of Residential Foreign Currency (RFC) account as at reporting date recognised into functional currency at the rates of the same date. The gain/loss recognized on foreign currency is shown separately in the note no 31 and net result credited to the respective fund account separately.

### 1.4.2 TAX

#### Income tax

University is not liable to pay income tax on its income of the ordinary course of the business according to the prevailing tax regulations.

#### PAYE tax

University currently remits PAYE tax deducted from monthly salaries of the employees who are liable for payment of income tax which are not a part of the University expenditure. Hence, payment of PAYE tax is not accounted in the separate accounts of the University.

### 1.4.3 PROPERTY ,PLANT AND EQUIPMENT (PPE)

#### LAND, BUILDINGS, MOTOR VEHICLES & OTHER CATEGORIES OF PPE

The SLPSAS 07 requires an entity to review the residual value and the useful life of an asset at least at each annual reporting date and, if expectations differ from previous estimates, the change (s) shall be accounted for as a change in Sri Lanka Public Sector Accounting Standards an accounting estimate in accordance with SLPSAS 3, Accounting Policies, Changes in Accounting Estimates and Errors.

#### DEPRECIATION

Depreciation is calculated by using straight-line method at following rates on the cost or revaluation value of all Property, Plant and Equipment, books and periodicals and cloaks.

Class of Assets	%
Buildings	5%
Infrastructure Assets	5%
Plant, Machinery & Tools	10%
Motor Vehicles	20%
Furniture & fittings	10%
Office & Other Equipment	20%
Lab & Teaching Equipment	20%
Library Books & Periodicals	20%
Cloaks	20%

Further details on depreciation on Property Plant and Equipment are disclosed in note 19.

**1.4.4 BIOLOGICAL ASSETS**

The treatment for the biological assets has been made in terms of SLPSAS 18, Agriculture. Biological assets of the University shown as a separate asset in the Statement of financial position. Biological assets are measured on initial recognition and at subsequent reporting dates at fair value less estimated point of sale costs, unless fair value cannot be reliably measured. The gain on initial recognition of biological assets at fair value, and change in fair value of biological asset during the period in net surplus/deficit.

**1.4.5 SHORT TERM INVESTMENTS**

The University has invested its unutilised funds that were received for research, projects and other ancillary activities temporally on term deposits at the State Banks on the competitive interest rates. The interest accrued for same has been adjusted to the respective ledger accounts and shown as income in the statements of financial performance. Similarly, the funds received for scholarships and medal awarding have also been invested in term deposits at the State Banks. Further, details on investments and interests income on investments are disclosed in note 13.

**1.4.6 INVENTORIES**

Inventories of the University have been physically verified and valued at cost on First in First Out basis (FIFO) as at 31<sup>st</sup> December 2020. The inventory of the University classifies mainly in to Stationery, Building materials, Chemicals and glassware and other inventories. The cost of chemicals and glassware purchased from research grants are fully charged to the respective research grants as expenditure at the time of purchasing. However, material inventory balances remained at the end of the year as per the physical verification reports have been adjusted to the respective accounts.

Further details on inventories are disclosed in Note 09 of the Accounts

**1.4.7 TRADE AND OTHER RECEIVABLES**

Trade and other receivables are stated at the estimated amount as per SLPSAS 01 that it is due to be received within twelve months after the reporting date. No provision has been made for bad and doubtful receivables and payments.

**1.4.8 CASH AND CASH EQUIVALENT**

Cash and cash equivalents are disclosed in the statement of financial position and the cash flow statement comprises balances of Current and Residential Foreign Currency (RFC) accounts. Further details on cash and cash equivalents are disclosed in the Note No 2 of the statement of accounts.

**1.4.9 GRATUITY**

The liability recognised in the statement of financial position is the present value of the gratuity obligation calculated according to the Projected Unit Credit Method indicates in the SLPSAS 19, Employee Benefits. According to the Commission Circular 05/2019 Academic allowance and Compensatory allowance were also considered for gratuity provision as at 31/12/2020. The payment of gratuity is made according to the provisions stipulated in the Gratuity Act No 12 of 1983.

**1.4.10 UNIVERSITY PROVIDENT FUND AND EMPLOYEES' TRUST FUND**

Employees of the University are entitled for University Provident Fund (UPF) contributions and Employees Trust Fund (ETF) contributions in line with respective statutes and regulations. The University contributes defined percentages of (15%) and (3%) on gross emoluments of employees to an approved employees' provident fund and to the employees' trust fund respectively, which are operated externally.

Further, Employees' pension scheme is also operated as a retirement benefit to the University employees in contributing 8% to the pension fund from the University.

**1.4.11 GOVERNMENT GRANTS**

Government grants for capital and recurrent expenditure recognised only when they are received by the University keeping in line with the provisions of the SLPSAS 01. The recurrent grant received for the year has been recognised as income in the statement of financial performance and capital grant received by the University has been recognised and accounted in the capital accounts through capital grant spent and unspent accounts and the effect of that are directly incorporated with the statement of financial position.

**1.4.12 PROVISIONS FOR CONTINGENT LIABILITIES**

Provisions are recognised when the University has a present obligation as a result of a past event and it is probable that an outflow of resources embodying economic benefits will be required to settle the obligations and reliable estimate can be made of the amount of the obligation. No provisions for contingent liabilities have been made as there were no cases where the legal obligations have been accurately estimated. Therefore, the liabilities in connection with the legal cases for which the financial obligations are not estimated clearly and exactly are shown as a note and all the adjustments and disclosures are made in keeping with the provisions of the SLPSAS 08. The contingent liabilities in connection with legal cases instituted against the University as at 31<sup>st</sup> December 2020 are amounting to Rs. 38.5 million. However, the amount of compensation cannot be estimated reliably and thus no provisions have been made the financial statements.

The details of contingent liabilities are given in Annex – 01.

**1.4.13 CONTINGENT ASSETS**

The details of contingent assets are given in Annex – 02.

**1.4.14 REVENUE RECOGNITION**

The Government grant for recurrent expenditure and income from research grants, projects and other academic assignments have been recognized as revenue when they received and all other revenues are recognised on an accrual basis.

**1.4.15 EXPENDITURE RECOGNITION**

Expenses are recognised in the income and expenditure statement on the basis of a direct association between the cost incurred and the earning of specific items of income. All expenditure incurred in running of the University and in maintaining the properties in a state of efficiency has been charged to the income and expenditure statement.


**1.4.16 ACCELERATING HIGHER EDUCATION EXPANSION AND DEVELOPMENT PROGRAM (AHEAD)**

During the year ended 31<sup>st</sup> December 2020, University has received totalling of Rs. 62,533,160.00 and out of which amounted to Rs. 63,888,791.76 has been incurred for the purpose of the project and the balance money of the project was remained in the bank account operated by the University. The accounts of the project were maintained separately under the supervision of the ministry and UGC and which were not associated with the University accounts.

**1.1.18 SCIENCE AND TECHNOLOGY HUMAN RESOURCES DEVELOPMENT PROJECT**


The project funded by Asian Development Bank will support the university in developing the technology faculty to nurture a new breed of technology-oriented graduates equipped with market relevant skills and entrepreneurial spirit. It will address lack of financing for priority degree programs, which are in high demand from students and industry. The project will provide innovative and industry-relevant technology education and research facilities, help quality curriculum design and academic staffing aligned with international standards, and provide competitive grant scheme and capacity development opportunities. The total amount of the grant is 25.0 million US dollars and out of this LKR. 147.0 million was spent in 2020 to purchase equipment and to conduct workshops and for the faculty of Technology. Total expenditure of the project up to now is LKR.197.0. Since these assets are under the project not include in this financial statement.

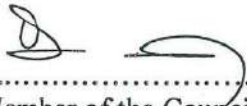
These financial statements were prepared in accordance with the section 107 (b) of the Universities Act No 16 of 1978 and subsequent amendments thereto and have been approved by the council of the University held on 22<sup>nd</sup> February 2021.

  
.....  
Bursar  
D.D. Upananda

The Council is responsible for the preparation and presentation of these financial statements and signed for and on behalf of the Council.

  
.....  
Dr.B.A.Karunaratne  
Vice Chancellor

  
.....  
Member of the Council  
Prof.Ashoka Gunawardana

  
.....  
Member of the Council  
R.M.Wanninayake

22.02.2021

<i>For the year ended 31st December</i>					
<i>in Rs.</i>			<i>Type of Account</i>	<i>2020</i>	<i>2019</i>
<b>2</b>	<b>CASH &amp; CASH EQUIVALENT</b>				
Recurrent					
Collection account - Peoples Bank - Anuradhapura	008-1-001-8-172-5841		C/A	2,008,812	1,716,385
Peoples Bank -Anuradhapura-Overnight Inv.	008-1-001-3-172-4472		S/A	4,073,237	323,237
Recurrent Account -BOC-Mihintale	5022117		C/A	10,519,794	6,681,610
FMS Account- BOC -Mihintale	5022142		C/A	350,647	717,166
FOAS ACC-BOC Mihintale	6809656		C/A	3,633,808	1,062,233
FOA Account - BOC- Mihintale	1472627		C/A	2,968,190	170,302
FMAS Account-BOC -Mihintale	5500331		C/A	2,690,373	490,563
FOA -farm Account-BOC-Mihintale	8565998		C/A	3,496,151	2,810,179
FMAS Account- Peoples Bank Anuradhapura	8566047		C/A	5,800,459	119,626
DEMP-FMAS-BOC -Mihintale	8586758		C/A	6,230	6,230
CDCE-DEMP - Bank of Ceylon-Mihintale	9622238		C/A	613,598	310,025
FOAS - Bank of Ceylon - Mihintale	72784429		C/A	105,658	653,588
NRFC-FMAS-BOA-Mihintale	75704737		NRFC	28,418,340	26,776,574
PGDE- BOCMihintale	76802694		C/A	1,016,203	6,020,963
FSSH-BOC-Mihintale	76705108		C/A	543,958	(60,431)
FOT-BOC-Mihintale	82007506		C/A	2,466,671	(102,681)
BOC	85967807			1,500	-
IPG Collection Account-BOC	86017144			3,500	-
IPG Collection Account-PB	008-1001-8008-7334			228,970	-
Overnight Investment Balances-BOC			S/A	2,100,282	565,093
Overnight Investment Balances-PB				1,283,377	-
<b>Sub Total</b>				<b>72,329,758.00</b>	<b>48,260,662.00</b>
Capital					
Capital Account- BOC-Mihintale	5022111		C/A	37,465,945	11,216,248
<b>Sub Total</b>				<b>37,465,945</b>	<b>11,216,248</b>
Self Funded Accounts					
MBA-Account- BOC- Mihintale	5022209		C/A	166,061.00	166,061
CDCE-BOCMihintale	5022233		C/A	1,798,855.00	5,581,963
MBA-Account- BOC- Mihintale	7535804		C/A	-	12,207,946
Self Finance Unit-BOC-Mihintale	9543225		C/A	2,772,488.00	2,192,351
BBA- BOC-Mihintale	74803800		C/A	3,481,454.00	1,437,585
SDC- Peoples Bank- Mihintale	01228175		C/A	403,684.00	1,879,684
Peoples Bank- Anuradhapura	008-1001-8000010		C/A	39,235.00	929,903
PG Child Protection- BOC- Mihintale	79228818		C/A	160,092.00	199,967
FSSH-Japanese Lab Project Account-BOC	83992270		C/A	218,085.00	14,637,988
<b>Sub Total</b>				<b>9,039,954</b>	<b>39,233,448</b>
<b>Grand Total</b>				<b>118,835,657</b>	<b>98,710,358</b>

University has introduced Overnight Investment Accounts at banks (in Bank of Ceylon and Peoples Bank) in November 2019 at which current accounts of the university are maintained according to the instructions of the University Grant Commission. Accordingly, two separate Overnight Investment Accounts are being maintained at Bank of Ceylon and Peoples Bank from which the University has been able to earn a interest income of Rs.3, 383,659 in 2020

The breakdown of the overnight investment balances are mentioned below.

<b>Bank</b>	<b>Balan ce</b>	<b>Balance</b>
Bank of Ceylon	258,201,485	89,713,634
Peoples Bank	24,323,118	6,209,495
(+) Interest earned on Overnight Investments	282,524,603	95,923,128
Bank of Ceylon	2,100,282	-
Peoples Bank	1,283,377	565,092
	285,908,262	96,488,221

<i>For the year ended 31st December</i>					
<i>in Rs.</i>				<i>2020</i>	<i>2019</i>
<b>3</b>	<b>ADVANCES - SUPPLIES &amp; SERVICES</b>				
Postal Franking Machine				121,787	219,375
Supplies and Services Advances				139,868	43,213
Library Books and periodicals				477,405	477,405
Cylinder Deposit					139,293
Electricity Deposits				2,287,550	2,274,700
Deposits of Water				617,950	617,950
Deposits for Acquisition of land				7,200,000	7,200,000
Deposits for internet connection				18,375	18,375
Deposit for Fuel				460,000	410,000
<b>Total</b>				<b>11,322,935</b>	<b>11,400,311</b>

<i>For the year ended 31st December</i>		
<i>in Rs.</i>	<b>2020</b>	<b>2019</b>
<b>4 ADVANCES - MISCELLANEOUS</b>		
Miscellaneous advances	3,500	219,250
Miscellaneous advances- CDCE	6,477	6,477
Petty cash imprests general	10,640	9,000
dayata kirula research advance	-	310,000
Debtor control account	1,371,934	563,917
<b>Total</b>	<b>1,392,551</b>	<b>1,108,644</b>
<i>For the year ended 31st December</i>		
<i>in Rs.</i>	<b>2020</b>	<b>2019</b>
<b>5 ADVANCES TO STAFF</b>		
Festival Advances	134,200	366,100
Salary Advances	81,000	137,000
Special Advances	34,250	48,450
<b>Total</b>	<b>249,450</b>	<b>551,550</b>
<i>For the year ended 31st December</i>		
<i>in Rs.</i>	<b>2020</b>	<b>2019</b>
<b>6 LOANS TO STAFF</b>		
<b>Staff Loans- Short Term</b>		
Distress Loan	15,876,996	10,369,843
Staff Loans	212,195	270,703
Computer Loans	272,500	279,500
Vehicle Loans	422,122	619,190
<b>Sub Total</b>	<b>16,783,813</b>	<b>11,539,236</b>
<b>Staff Loans-Long Term</b>		
Distress Loan	7,207,387	14,352,581
Staff Loans	375,700	496,060
Computer Loans	283,000	470,000
Vehicle Loans	832,989	889,251
<b>Sub Total</b>	<b>8,699,076</b>	<b>16,207,892</b>
<b>Grand Total</b>	<b>25,482,889</b>	<b>27,747,128</b>
<i>For the year ended 31st December</i>		
<i>in Rs.</i>	<b>2020</b>	<b>2019</b>
<b>7 MONIES DUE FROM OTHER UNIVERSITIES / INSTITUTIONS</b>		
UGC Bursary Receivable	10,661,850	10,277,850
UGC Mahapola Receivable	17,150	203,350
Central Cultural Fund	-	-
Receivable from CDCE	-	1,368,500
UGC	1,816	-
FOAS Foreign Student School	-	-
<b>Total</b>	<b>10,680,816</b>	<b>11,849,700</b>
<i>For the year ended 31st December</i>		
<i>in Rs.</i>	<b>2020</b>	<b>2019</b>
<b>8 INTEREST RECEIVABLES</b>		
Scholarship Funds	185,253	223,217
VC Fund	1,798	3,287
Violation of Bond Fund	151,797	240,646
FMAS Dev.Fund	697,221	762,954
Farm Dev.Fund	57,349	78,379
PGDE Fund	45,420	121,524
PGDM/MBA Fund	383,982	1,057,762
SSSS Fund	16,863	17,052
CERCAM Fund	-	1,017
Child Protection Fund	21,236	37,086
ELTU/CDCE Fund	112,731	465,296
Capital Fund	-	-
DEMP Fund	20,632	51,319
BBA Fund	409,318	1,153,875
Health Promotion	4,652	7,982
Staff Development Fund	4,423	-
<b>Total</b>	<b>2,112,675</b>	<b>4,221,396</b>

<i>For the year ended 31st December in Rs.</i>			<b>2020</b>	<b>2019</b>
<b>9</b>	<b>INVENTORIES</b>			
	Central Stores- Mihintale		8,386,762	9,134,424
	Sub Stores- Maintenance Department		7,879,742	8,985,695
	Sub Stores-Puliyankulama		3,100,311	2,350,832
	Sub Stores- Landscape Department		2,224,247	1,499,675
	Sub Stores-Faculty of Medicine and Allied Sciences		1,309,729	627,439
	<b>Chemical Stock at Laboratories</b>			
	Faculty of Agriculture		7,157,608	7,373,978
	Faculty of Medicine and Allied Sciences		2,459,531	2,615,402
	Faculty of Applied Sciences		10,252,430	9,796,475
	Drugs Stock at Medical Center		141,883	138,948
	Faculty of Technology		537,807	
	<b>Total</b>		<b>43,450,050</b>	<b>42,522,868</b>
<i>For the year ended 31st December in Rs.</i>			<b>2020</b>	<b>2019</b>
<b>10</b>	<b>PRE - PAYMENTS</b>			
	Stationery and Office Requisites		11,940	100
	Maintenance- Vehicles		411,533	880,309
	Maintenance- Plant Machinery and Equipments		1,029,581	6,188
	Rents & Hire Charges		544,465	839,318
	Other Expenses		37,086	2,250
	<b>Total</b>		<b>2,034,605</b>	<b>1,728,165</b>
<i>For the year ended 31st December in Rs.</i>			<b>2020</b>	<b>2019</b>
<b>11</b>	<b>RESEARCH ADVANCE</b>			
	University Research Grants		547,223	4,326,474
	Research Advance from Other Grants		2,115,100	3,515,100
	<b>Total</b>		<b>2,662,323</b>	<b>7,841,574</b>
<i>For the year ended 31st December in Rs.</i>			<b>2020</b>	<b>2019</b>
<b>12</b>	<b>DEBTORS ON VIOLATION OF BONDS</b>			
	M R Wijekularathne		411,844	411,844
	W.W.N.C.K.Palagolla		4,116,719	4,116,719
	W.M.S.Fernando		3,784,401	3,784,401
	M.D.S.S.Kumara		3,408,651	3,662,690
	N.S.Weerakoon		3,700,020	3,700,020
	P.S.Palliyaguruge		4,970,722	4,970,722
	W.W.Kumbukgolla		8,131,810	8,131,810
	G.V.T.V.Weerasooriya		5,103,299	5,103,299
	K.H.R. Wijayawardhana		330,000	330,000
	R.K.D.Randeni		897,592	897,592
	W.W.A.N.Sujeewa		5,466,005	5,466,005
	A.L.M Jameel		7,022,499	
	E.A.R.I.E Siriwardhana		(1,505,019)	7,022,499
	<b>Total</b>		<b>45,838,543</b>	<b>47,597,601</b>



For the year ended 31st December  
in Rs.

**13. INVESTMENTS**

**INVESTMENTS - RESTRICTED FUNDS**

Name of the Investment	Value of the Original investment	Investment Balance as at last maturity date 2019	Opening Balance as at 01.01.2020	Invest During the Year 2020	Realised /Transferred During the Year 2020	Interest Earned During the Year 2020	Investment Balance as at last maturity date 2020	Interest to be Accrued for 2020
Endowed Scholarship Funds	2,347,367	4,322,912	4,546,129	100,000	-	431,830	4,854,742	185,253
<b>SUB TOTAL</b>	<b>2,347,367</b>	<b>4,322,912</b>	<b>4,546,129</b>	<b>100,000</b>	<b>-</b>	<b>431,830</b>	<b>4,854,742</b>	<b>185,253</b>
<b>INVESTMENTS - OTHER FUNDS</b>								
VC Fund Sub Total	308,433	757,981	761,268	-	-	54,573	812,554	1,798
Violation of Bonds Fund Sub Total	5,000,000	7,981,598	8,222,244	-	-	705,271	8,686,868	151,797
FMAS Dev. Fund Sub Total	7,500,000	10,230,150	10,993,104	-	1,523,967	1,031,067	9,789,313	697,221
Farm Dev. Fund Sub Total	4,929,443	6,256,239	6,334,618	-	-	457,039	6,713,278	57,349
PGDE fund Sub Total	13,500,000	6,596,640	6,718,164	2,500,000	-	617,005	9,713,644	45,420
PGDM/IMBA Fund Sub Total	67,705,914	62,820,346	63,878,108	25,681,288	28,891,435	4,004,041	64,003,191	383,982
S.Security Fund Sub Total	120,000	201,636	218,688	-	-	21,676	223,312	16,863
SSSS Fund Sub Total	500,000	754,920	755,937	-	780,347	24,411	-	-
Child Protection Fund Sub Total	3,000,000	3,532,651	3,569,737	-	-	262,283	3,794,934	21,236
ELTU/GDCE Fund Sub Total	29,399,447	32,150,113.64	32,955,010	7,000,000	10,171,042	1,999,705	31,245,863.47	112,731
Capital Fund Sub Total	13,000,000	10,500,653	10,551,972	3,000,000	3,290,087	684,359	10,910,931	20,632
DEMP Fund Sub Total	109,540,568	120,106,334	121,260,209	28,400,000	38,966,816	7,936,606	118,001,584	409,318
Staff Development Projects of the FMAS Sub Total	1,500,000	-	-	1,500,000	-	82,825	1,582,825	4,423
Projects of the FOA Sub Total	13,000,000	-	-	13,000,000	-	-	13,000,000	-
Projects of the Health Promotion Fund Sub Total	7,000,000	-	-	7,000,000	-	-	7,000,000	-
Health Promotion Fund Sub Total	3,500,000	1,500,000	1,507,983	2,000,000	-	117,014	3,617,014	4,652
<b>SUB TOTAL</b>	<b>279,503,806</b>	<b>263,389,261</b>	<b>267,727,040</b>	<b>90,081,288</b>	<b>83,623,694</b>	<b>17,997,873</b>	<b>289,095,311</b>	<b>1,927,422</b>
<b>GRAND TOTAL</b>	<b>281,851,172</b>	<b>267,712,172</b>	<b>272,273,169</b>	<b>90,181,288</b>	<b>83,623,694</b>	<b>18,429,702</b>	<b>293,950,053</b>	<b>2,112,674</b>

<i>For the year ended 31st December in Rs.</i>		<i>2020</i>	<i>2019</i>
<b>14</b>	<b>BIOLOGICAL ASSETS</b>		
	Balance at the beginning of the year	3,583,382.00	3,061,723.00
	<b>Add</b>		
	Purchasing for the year	1,887,369.00	52,500.00
		<u>5,470,751.00</u>	<u>3,114,223.00</u>
	<b>Less</b>		
	Deduction for the year ( Deaths & Disposal)	(467,316.00)	(514,765.00)
		<u>5,003,435.00</u>	<u>2,599,458.00</u>
	<b>Add</b>		
	Addition for the year	(1,063,465.00)	983,924.00
	<b>Balance at the end of the year</b>	<b><u>3,939,970.00</u></b>	<b><u>3,583,382.00</u></b>

*For the year ended 31st December  
in Rs.*

**15. WORK IN PROGRESS & MOBILIZATION  
ADVANCES**

Description	Balance as at 01/01/2020	Transfer to Finished project	Addition in 2020	Balance as at 31-12-2020	Mobilization Advance
Auditorium Main building	13,677,840			13,677,840	
CDCE Building	4,089,330		32,504,412	36,593,742	25,104,211
Quarters Complex- FOAG	146,000		63,342	209,342	
Technology Staff - 4 Nos. Twin Quarters	6,526,639		-	6,526,639	10,540,647
Technology Staff - 4 Nos. Twin Quarters -Rebid			6,374,107	6,374,107	11,112,827
3 Nos. Twin Quarters - FMAS	25,747,144			25,747,144	5,186,627
Modification of Bus Gurage -Mihinthale premise	2,071,843		-	2,071,843	
Renovation of Student Hostel-FMAS	2,593,825		-	2,593,825	
Rain Water System- 200 student hostel - Agriculture	1,055,277		-	1,055,277	
Boundry wall around Swimming pool	5,206,912		-	5,206,912	
Staff Quarters - Rambawa premises	3,721,400		389,506	4,110,906	
Boundry Wall -Applied Science	6,191,872		-	6,191,872	
Kitchen for Main Canteen	2,148,849	(2,148,849)		-	
Construction of Volley ball coat -Fac of Agriculture	595,022		-	595,022	
Technology Building ( Phase II & Phase III)	22,165,384		34,633,580	56,798,963	59,743,988
Pre -Clinical Building for Faculty of Medicine & Allied Sciences at Saliyapura	1,168,696		127,750,897	128,919,593	144,229,783
Improvement of Main Access Road to Fac. Of Agriculture	997,841		551,205	1,549,046	
Fabricating, Suppllying of Furniture and Civil Works in Proposed Museum for Fac. Of Social Sciences & Humanities	479,552		-	479,552	
Solid Waste Management Project under CEA Grant	12,166,249			12,166,249	
Iron Grill -Pandula Hostel	1,590,000		3,714,229	5,304,229	
Road- Fac. of Applied Sciences	9,047,953		2,767,393	11,815,346	
Evaporation bed for Pandula hostel			3,951,964	3,951,964	
Barbed Wir Fence of New Farm Land- FOA			1,220,500	1,220,500	
Renovation of Computer Lab- FMS			776,330	776,330	
Construction of Wash room for Landscaping dept, septic tank soakage pit for Rambawa quarters, modification of Open air thetre	-		1,593,019	1,593,019	
Design Construction Sewerage and Waste water collection and Treatment plant					16,908,633
Balance work of Second Floor including Roof of bachelor quarters in new premises of Police quarters area					4,564,717
Costruction of Wash room for Landscaping department, Septic tank and soakage pits for Rambawa Quarters and Modification of Open Air Theatre					1,065,291
<b>Total</b>	<b>121,387,627</b>	<b>(2,148,849)</b>	<b>216,290,484</b>	<b>335,529,262</b>	<b>278,456,724</b>

For the year ended 31st December  
in Rs.

**16. PROPERTY PLANT AND EQUIPMENT**

Description	Dep.r are	Cost as at 2020/01/01	Addition	Disposal	Cost as at 2020/12/31	Accumulated depreciation as at 2020/01/01	Depreciation for the Year	Accumulated depreciation as at 2020.12.31	Net Value as at 2020/12/31
Land	0%	211,070,865			211,070,865				211,070,865
Building	5%	6,074,671,110	11,527,187		6,086,198,297	1,636,769,759	304,077,327	1,940,847,086	4,145,351,211
Infrastructure Assets	5%	105,516,615	-		105,516,615	11,242,051	5,275,831	16,517,882	88,998,733
plant & Machinery	20%	85,819,130	10,479,936		96,299,066	62,921,314	9,423,525	72,344,839	23,954,227
Furniture & Fittings	10%	414,171,773	27,331,498	-	441,503,272	161,633,116	42,299,133	203,932,249	237,571,023
Motor vehicle	20%	114,930,970	866,500		115,797,470	108,408,926	4,702,580	113,111,506	2,685,964
Lab & Teaching Equipment	20%	525,108,905	3,364,701		528,473,605	280,680,295	87,153,896	367,834,190	160,639,415
IT Equipment	20%	262,318,473	13,415,085		275,733,558	164,693,410	39,168,153	203,861,562	71,871,996
Office Equipment	20%	102,787,232	2,666,191		105,453,423	76,275,640	10,770,057	87,045,697	18,407,727
Books & Periodicals	20%	162,174,689	2,001,427		164,176,116	135,103,893	10,446,211	145,550,104	18,626,012
Cloaks & Garlands	20%	6,331,782	-		6,331,782	4,845,540	542,690	5,388,230	943,552
Com. Equ	20%	37,400,015	178,242		37,578,257	31,935,819	1,474,428	33,410,247	4,168,011
Sports Equ	20%	18,469,424	-		18,469,424	11,948,920	2,202,520	14,151,440	4,317,984
House Hold Equip	20%	2,960,991	927,795		3,888,786	799,610	722,562	1,522,172	2,366,615
Tools	20%	4,758,172	271,290		5,029,462	389,279	987,391	1,376,670	3,652,792
Lightning Protection system	20%	4,141,113			4,141,113	2,589,026	828,223	3,417,249	723,864
<b>Sub Total</b>		<b>8,132,631,261</b>	<b>73,029,851</b>	-	<b>8,205,661,112</b>	<b>2,690,236,598</b>	<b>520,074,524</b>	<b>3,210,311,122</b>	<b>4,995,349,990</b>
Clinical Building		1,026,445,785			1,026,445,785				1,026,445,785
Security Hut at Clinical Building		1,230,712			1,230,712				1,230,712
Eco-Cardiography Machine		23,999,000			23,999,000				23,999,000
<b>Sub Total</b>		<b>1,051,675,497</b>	-	-	<b>1,051,675,497</b>	-	-	-	<b>1,051,675,497</b>
<b>Grand total</b>		<b>9,184,306,758</b>	<b>73,029,851</b>	-	<b>9,257,336,609</b>	<b>2,690,236,598</b>	<b>520,074,524</b>	<b>3,210,311,122</b>	<b>6,047,025,487</b>

<i>For the year ended 31st December</i>		
<i>in Rs.</i>	<b>2020</b>	<b>2019</b>
<b>17 MISCELLANEOUS DEPOSITS</b>		
Tender Deposits	5,780,246	5,596,569
Security Deposits	13,000	13,000
Miscellaneous Deposits	2,799,794	1,612,974
Deposit -Faculties	389,675	1,309,279
Canteen Deposits		-
Cancel Cheque Deposits	1,967,757	852,329
Unclaimed Payments	64,105	21,775
<b>Total</b>	<b>11,014,577</b>	<b>9,405,926</b>
<i>For the year ended 31st December</i>		
<i>in Rs.</i>	<b>2020</b>	<b>2019</b>
<b>18 CREDITORS</b>		
Supply creditors	59,640,010	74,161,181
Sundry creditors	13,762,501	13,387,642
Construction & Rehabilitation Payable	76,028,112	60,554,327
Retention Money Deposits		-
Rented Houses	1,588,304	1,150,182
Suppliers	22,811,681	26,932,140
Contractors	88,156,451	72,075,295
<b>Total</b>	<b>261,987,059</b>	<b>248,260,767</b>
<i>For the year ended 31st December</i>		
<i>in Rs.</i>	<b>2020</b>	<b>2019</b>
<b>19 ACCRUED EXPENSES</b>		
Accrued Expenses	106,372,244	70,650,313
Provision for Audit Fee	4,671,600	5,138,800
<b>Total</b>	<b>111,043,844</b>	<b>75,789,113</b>
<i>For the year ended 31st December</i>		
<i>in Rs.</i>	<b>2020</b>	<b>2019</b>
<b>20 OTHER PAYABLES</b>		
Outstanding Bursaries- Returned by Bank	697,720	537,420
Outstanding Mahapola- Returned by Bank	665,000	665,000
Mahapola Bursary Payable	12,561,200	12,441,600
UGC Contribution from the Self Finance Programs		-
PAYE tax payable	1,252,740	1,153,478
Stamp Duty	152,100	144,725
Withholding Tax Payable	325,877	2,542,921
Money due to other institutions	461,200	461,200
<b>Total</b>	<b>16,115,837</b>	<b>17,946,344</b>
<i>For the year ended 31st December</i>		
<i>in Rs.</i>	<b>2020</b>	<b>2019</b>
<b>21 RETIREMENT GRATUITY</b>		
Balance at the beginning of the year	131,804,694	63,147,124
<b>Add</b>		
Addition/Adjustments for the year	80,058,586	71,444,867
<b>Less</b>		
Deduction for the year	6,688,922	2,787,297
<b>Balance at end of the year</b>	<b>205,174,358</b>	<b>131,804,694</b>

*For the year ended 31st December  
in Rs.*

**22 UNSPENT CAPITAL GRANTS (CONSTRUCTION) AS AT 31.12.2020**

No	Description	1	3	4	6	8
		Unspent Balance as at 01.01.2020	Allocation for 2020	Total Released 2020	Transfers & Adjustment 2020	Expenditure during the year 2020 (Including Retention & Mobilisation Advance)
		Rs.	Rs.	Rs.	Rs.	Rs.
<b>103. Purchasing of Lands and Buildings</b>						
<b>103</b>	<b>Purchasing of Lands &amp; Building</b>					
	<b>Construction Buildings</b>					
	Social Sciences & Humanities Building	(14,127,845)	-	-	-	(14,127,845)
	Clinical Building Fac.of Medicine - Constructions	52,875,181	-	-	-	52,875,181
	Fac Building Agriculture	(12,295,921)	-	-	-	(12,295,921)
	Hostel Building - Agriculture-250 Students	(13,278,566)	-	-	-	(13,278,566)
	Deyata Kirula Project - 2012	448,942	-	-	-	448,942
	Auditorium- Faculty of Agriculture	10,000,000	-	-	(5,155,816)	4,844,184
	Vice Chancellors Lodge	(2,625,398)	-	-	-	(2,625,398)
	Pre Clinical Building- FMAS	30,831,305	-	-	-	30,831,305
	Swimming pool	(44,680,110)	-	-	-	(44,680,110)
	Pre cast Type Building - Faculty Applied	(4,533,377)	-	-	-	(4,533,377)
	CDCE Centre Building Stage I	57,931,171	-	-	(38,045,788)	19,885,383
	3 Nos Twin Quarters - Medicine	38,374,646	-	8,000,000	-	46,374,646
	Technology Stream Project	14,880,457	-	-	-	14,880,457
	Vehicle Guage & Staff room- Technology	(5,110,717)	-	-	-	(5,110,717)
	Technology Stream - 4 Nos. Twin Quarters	32,932,714	-	-	-	32,932,714
	Cons. Of Staff Quarters (Reg, Bursar, Libr.)	(17,627,634)	-	25,000,000	(29,827,310)	(22,454,944)
	Technology Building -Phase II	(1,152,348)	-	-	-	(1,152,348)
	Previous Project	200,823	-	-	-	200,823
	Sewerage & waste water management plant	-	-	17,000,000	(16,908,608)	5,091,392
	Pre-Clinical Building	-	-	157,476,000	(134,997,104)	22,478,896
	<b>Sub Total</b>	<b>123,043,323</b>	<b>-</b>	<b>207,476,000</b>	<b>(224,934,626)</b>	<b>110,584,697</b>

For the year ended 31st December

in Rs.

**23. CAPITAL GRANT -UNSPENT (REHABILITATION, FURNITURE & EQUIPMENT) AS AT 31.12.2020****101. Rehabilitation of Capital Assets**

Code	Description	1 Unspent Balances as at 01.01.2020	3 Allocation for 2020	4 Total Released 2020	5 Transfers & Adjustment 2020	6 Expenditure during the year 2020 (including retention)	8 Unspent Balance AS AT 31.12.2020
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>101</b>	<b>1. Rehabilitation &amp; Renovation of Assets</b>						
	Water Supply System	-	-	-	-	-	-
	Building Capital Nature	22,060,762	61,416,595	16,174,091	(51,813,983)	47,837,465	
	Building Recurrent Nature	856,748	771,405	-	(1,628,153)	(0)	
	Lands & Buildings	-	-	-	-	-	
	Other Assets	400,000	-	-	-	400,000	
	<b>Sub Total</b>	<b>23,317,510</b>	<b>62,188,000</b>	<b>16,174,091</b>	<b>(53,442,136)</b>	<b>48,237,465</b>	

**102 Office Furniture & Equipment**

<b>102</b>	<b>1. Equipment</b>						
	Lab & Teaching Equipment , Furniture & Fittings	(7,240,803)	77,336,000	52,753,924	(89,581,228)	33,267,893	
		<b>(7,240,803)</b>	<b>77,336,000</b>	<b>52,753,924</b>	<b>(89,581,228)</b>	<b>33,267,893</b>	

For the year ended 31st December

in Rs.

**24 CAPITAL GRANT -UNSPENT (TECHNOLOGY FACULTY) AS AT 31.12.2020****101. Construction and Capital Equipment****Description**

Code	Description	1 Unspent Balances as at 01.01.2020	3 Allocation for 2020	4 Total Released 2020	6 Expenditure during the year 2020 (including retention)	8 Unspent Balance as at 31.12.2020
		Rs.	Rs.	Rs.	Rs.	Rs.
<b>101</b>	<b>Construction of Technology Building- Phase I</b>	18,762,564	-	60,000,000	(60,488,499)	18,762,564
	Construction of Technology Building- Phase II	-	-	-	-	(488,499)
	Capital Equipment	5,813,475	-	-	-	5,813,475
	Other projects	895,498	-	-	-	895,498
	<b>Sub Total</b>	<b>25,471,537</b>	<b>-</b>	<b>60,000,000</b>	<b>(60,488,499)</b>	<b>24,983,038</b>

*For the year ended 31st December*  
*in Rs.*  
**25 CAPITAL GRANT -UNSPENT (HUMAN CAPITAL DEVELOPMENT) AS AT 31.12.2020**

	1	3	4	5	7	8	
Code	Unspent Balances as at 01.01.2020	Allocation for 2020	Total Released 2020	Transfers & Adjustment 2020	Expenditure during the year 2020 (including retention)	Commitments 2020	Unspent Balance as at 31.12.2020
Description	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	8=1+2+4+5+6+7Rs.
101	-						
Human Capital Development	12,208,015		2,000,000		(400,000)	-	13,808,015
<b>Sub Total</b>	<b>12,208,015</b>	<b>-</b>	<b>2,000,000</b>	<b>(400,000)</b>	<b>-</b>	<b>-</b>	<b>13,808,015</b>



**For the year ended 31st December**  
**in Rs.**  
**26 CAPITAL GRANT - UNSPENT (OTHER GRANTS) AS AT 31.12.2019**

Code	Description	1 Unspent Balances as at 01.01.2020	3 Allocation for 2020	4 Total Released 2020	5 Transfers & Adjustment 2020	5 Expenditure during the year 2020 (including retention)	7 Commitments 2020	8 Unspent Balance as at 31.12.2020
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
101								
101	Grant for purchase of Agriculture Land	5,290,000	-	-	-	-	-	5,290,000
	Waste Management Project (CEA)	(3,183,813)	593,051	593,838	3,183,838	(593,076)	-	-
	Purchase for CDCE	-	1,368,500	1,368,500	(1,368,500)	-	-	-
	<b>Sub Total</b>	<b>2,106,187</b>	<b>-</b>	<b>1,961,551</b>	<b>3,183,838</b>	<b>(1,961,576)</b>	<b>-</b>	<b>5,290,000</b>
	Research & Development	2,961,000.00	-	10,000,000	(3,059,915)	-	-	9,901,085
	<b>Sub Total</b>	<b>2,961,000.00</b>	<b>-</b>	<b>10,000,000.00</b>	<b>(3,059,914.80)</b>	<b>-</b>	<b>-</b>	<b>9,901,085</b>

**For the year ended 31st December  
in Rs.**

	<b>2020</b>	<b>2019</b>
<b>27-OTHER FUNDS</b>		
Fund E.L.T.U.	5,065,166	16,661,120
Faculty Development Fund-FOMS	50,172,495	74,202,217
Faculty Development Fund-FOAS	6,536,583	5,612,328
Faculty Development Agriculture-FOAG	679,127	703,467
Faculty Development Fund-FMAS	33,752,840	37,234,245
Faculty Development Fund-FSSH	4,704,328	4,875,218
Faculty Development Fund-FOT	192,891	
Dean'S Fund Fac.Of Medicine	392,761	442,321
Vice Chancellor's Fund	29,687,827	30,027,433
Dean'S Fund Fac.Of Management	632,425	632,425
UNDP Grant	267,950	267,950
Analytical Service Fund-FOA	324,426	424,163
Publication & Symposium fund	271,056	271,056
Fund Violation Bond & Agreement	68,915,163	68,418,342
Citizen's Engagement	130,364	130,364
Accounts Branch Welfare Fund		23,000
Fund Koica (Teakwondo)	29,817	29,817
A/L Workshop	15,000	15,000
Farm Development Project Fac.Of Agriculture	8,337,391	9,074,243
Computer Centre Dev.Fund	4,248,527	4,248,527
Outreach Centre	154,275	154,275
Health Promotion Fund-Public health	484,201	484,201
WHO Project Fund	1,779,778	3,458,465
Health Promotion -Medical Fund	269,066	269,066
Plan Sri Lanka	28,354	28,354
Tamil Unit Development Welfare	1,442,487	1,442,487
WHO Project -Medical Faculty	28,214	28,214
BBA External Degree Development Fund	39,537,135	52,533,132
Course/ Resource Dev. Fund - BBA	6,057,410	8,048,502
Infrastructure Devel. Fund -BBA Unit	20,675,662	27,471,825
Student & Staff Welfare Dev. Fund- BBA	137,385	137,385
Staff Development Centre	6,662,185	6,999,725
Central Cultural Funds	3,618	3,618
UGC Contribution from Self Finance	156,318	156,595
CDCE Unit	507,727	3,305,910
PGDE Development Fund	98,287	98,287
Carrer Guidance - SALSAS	47,600	47,600
LEOWICK BATR Fund	47,244	47,244
University Development Fund	17,563,017	26,577,743
Symposium Fund	777,605	1,134,144
Fund- NCUM SSH	81,351	81,351
Funds- Centre for Gender Equity	490,000	490,000
Research Ethics	559,294	265,556
Scholarship for Foreign	(30,000)	(229,561)
CERCAM Fund - Medicine	379,017	379,017
Airforce Chinabay	(2,252)	(267,087)
Plan Sichpn Project	(128,382)	(128,382)
MCHRU Fund	3,564,336	111,092
Baseline Project -FSSH	130,175	130,175
SGBV Research Fund	576,162	614,610
SRI_PROM Aid Project Fund	94,852	181,622
SRP- Fund - FOA	8,946,706	6,753,176
Postgraduate Programe-FMS	45,097,514	37,421,621
Postgraduate Programe-FOA	1,782,181	-
Postgraduate Diploma Program	9,198,265	11,876,300
Degree Programs	70,548,757	6,031,023
Diploma Programs	27,101,112	21,056,872
Certificate Programs	5,911,773	745,802
Bio Fertiliser of NCP	60,000	60,000
Japanese Language Lab Project	219,685	12,207,946
Baseline Ecological Survey	252,160	252,160
Grant from UNESCO -FOA	121,960	2,330,640
Rapid Biodiversity Assesment project	412,260	1,262,260
ERASMUS -FOA	<b>8,667,452</b>	-

ECLIPSE -FMAS	15,561,897	-
Agribusiness Partnership	1,133,577	-
Health Promotion	702,070	-
Convocation Fee Collection	3,114,350	-
<b>TOTAL</b>	<b>515,359,977</b>	<b>487,346,201</b>

*For the year ended 31st December  
in Rs.*

	2020	2019	
<b>28-ENDOWMENT FUNDS</b>			
sch:fund b.w.wiarasinghe	163001	86,868	74,091
sch:fund e.w.weerasinghe	163002	73,057	62,629
sch:fund dr.mahinda ralapana	163003	44,229	38,031
sch:fund motor sport club	163004	86,607	76,179
sch:fund prof.geffery c lloyed	163005	68,869	58,541
sch:fund p.b.ralapanaw	163006	30,026	25,897
sch:fund hettigoda group	163007	17,306	15,223
sch:fund genaral	163008	829,606	828,432
sch:fund british council	163009	136,800	122,595
sch:fund informatics system	163010	161,576	137,891
sch:fund - peoples bank anuradhapura	163011	5,000	5,000
sch:fund sisu udana gold medal- pe	163012	3,260	3,260
sch:fund dr.l.g.lokupitiyage	163013	66,281	58,241
sch:fund rev.e.gnanathilaka thero	163014	3,110	3,110
sch:fund analytical instruments pv	163015	50,053	46,057
sch:fund securities & exchange	163016	64,260	64,260
sch:fund d.m.s.limited	163017	101,893	92,032
sch:fund prof.p.a.j.perera	163018	184,189	165,583
sch:fund dr.w.willy gamag	163019	198,458	177,977
sch:fund prof.p.a.weerasingh	163020	83,866	74,865
sch:fund prof.k.r.m.t.karunarathna	163021	84,324	76,003
sch:fund arpico award-sena yaddehi	163022	176,982	158,981
sch:fund prof.sena nanayakkara	163023	85,224	76,008
sch:fund prof.k.a.nandasena	163024	81,289	73,367
sch:fund prof.vijaya jayasen	163025	73,059	66,997
sch:fund prof.anura weerasinghe	163026	88,861	79,721
sch:fund prof.j.s.edirisinghe	163027	88,531	79,392
sch:fund prof.malini udupihille	163028	88,861	79,721
sch:fund dr.s.l.ranamukaarachchi	163029	93,730	84,415
sch:fund prof.d.j.weilgama	163030	88,861	79,721
sch:fund dr.d.l.waidyarathna	163031	88,861	79,721
sch:fund dr.n.j.dahanayaka	163032	90,730	81,931
sch:fund prof.malkanathi chandrasek	163033	77,336	81,257
sch:fund dr.n.p.hettigama	163034	91,418	82,944
sch:fund dr.m.l.m.rayes	163035	74,393	67,935
sch:fund prof.s.b.agampodi	163036	76,868	68,394
sch:fund prof.s.h.siribaddana	163037	85,227	77,678
sch:fund mrs.b.ralapanawa	163038	83,255	75,221
sch:fund dr.m.s.w.mendis	163039	2,500	(7,900)
sch:fund mrs.k.n.r.andarawewa	163040	85,230	78,766
sch:fund prof.c.m.maddumabandara	163041	75,922	68,395
sch:fund prof.a.balasuriya	163042	55,038	49,986
sch:fund dr.arjun panchakoli aluwi	163043	42,100	42,100
sch:fund dr.d.m.jinadasa	163044	59,188	54,136
sch:fund rev.rawaela piyathissa th	163045	69,767	63,681
sch:fund prof.k.d.n.weerasinghe	163046	73,317	67,231
sch:fund prof.c.santhyapille	163047	71,746	65,144
sch:fund dr.s.nathaneal	163048	74,645	68,044
sch:fund dr.c.mannapperuma	163049	71,746	65,144
sch:fund randeni r.k.d.	163050	63,188	58,136
sch:fund prof. ranjith wijayawarda	163051	64,522	58,514
sch:fund saubhagya scholarship	163052	803,009	792,171
sch: f-ifs scholarship	163053	62,700	62,700
sch: f-ifs scholarship	163054	52,500	52,500

sch:fund for foreign studen	163055	220,000	370,000
sch: f-ifs scholarship	163056	37,500	37,500
sch:fund dr.jayasundara j.m.s.b.	163058	63,440	57,313
sch: fund dr a.b. senevirathne	163060	49,600	49,600
sch:fund mba alumnai association	163061	39,600	39,600
sch:fund paul e.p.deraniyagal	163062	45,000	45,000
sch.fund needy scholarship-foa	163063	67,853	98,353
sch:f-diyath samarathunga	163064	(5,000)	(5,000)
Dr. P H P Prasanna	163066	49,600	49,600
Prof. A M J B Adikari	163067	52,500	52,500
Hand in Hand Scholarship- FOAS	163068	319,500	167,500
Dr. Anuprabha Wickramasingha	163069	57,935	52,750
Ajith Chandrasekara Sch. Fund	163302	53,955	-
Prof. Ariya Lagamuwa Sch.Fund	163071	52,651	-
L> P. Rupasena Sch.Fund	163072	52,500	-
sch: f-chinese ambassador	163302	100,000	100,000
<b>TOTAL</b>		<b>6,896,876</b>	<b>6,352,765</b>

**For the year ended 31st December  
in Rs.**

	<b>2020</b>	<b>2019</b>
<b>29-RESEARCH GRANTS</b>		
Zurich University Research	164,116	164,116
Research Fund	277,499	277,499
Fresh Water Fisheries & Aquantique Grant	271,263	271,263
NCAS Mphil/PhD Grant	1,357,140	1,357,140
Post Graduate Research Grant (UGC)	1,775,800	3,175,800
Academic Research Grant	13,273,470	16,093,791
Elephant Research Project	3,607	3,607
NSF Research Grant	1,335,250	1,335,250
National Agricultural Research Project (NARP)	668,999	308,999
Austrian Research Grant	180,940	180,940
ICIDR - FMAS	91,085	615,218
IRTP Research Grant	44,064	44,064
R.M.C. Arsenic Research Grant	77,238	77,238
<b>Total</b>	<b>19,520,471</b>	<b>23,904,925</b>

RAJARATA UNIVERSITY OF SRI LANKA  
30. TOTAL EXPENDITURE

Object code	Object Title	BUGETED - 2020	Prog. 1 Gen.Admin	Prog. 2 Academic	Prog. 3 Teach.Rese	Prog. 4 Welfare	Prog. 5 Main & Land	Prog. 7 Hostel	Total	Variance
<b>PERSONAL EMOLUMENTS-ACADAMIC</b>										
4101	SALARIES & WAGES		1,681,940.79	330,552,194.00	6,861,990.77	-	-	-	339,096,125.56	
4102	U.P.F		325,253.88	61,362,398.98	1,988,574.03	-	-	-	63,676,226.89	
4103	PENSION		371,718.72	48,605,118.61	916,273.14	-	-	-	49,893,110.47	
4104	E.T.F		199,005.40	21,993,504.16	580,969.39	-	-	-	22,773,478.95	
4105	ACTING PAY		-	24,000.00	-	-	-	-	24,000.00	
4106	SPECIAL ALLOWANCE		341,040.00	53,529,667.79	1,484,441.64	-	-	-	55,355,149.43	
4107	RESEARCH ALLOWANCE		-	89,177,547.51	2,597,772.88	-	-	-	91,775,320.39	
4108	ACADAMIC ALLOWANCES		2,847,684.00	381,823,633.84	11,381,839.08	-	-	-	396,053,156.92	
4109	EQUALIZATION ALLOWANCES		-	-	-	-	-	-	-	
4110	OTHER ALLOWANCES		191,835.00	42,695,194.33	117,765.00	-	-	-	43,004,794.33	
4111	VISITIG LECTURE FEES (INCLU.TR		-	8,302,636.00	-	372,432.00	-	-	8,675,068.00	
4112	GRATUITY		1,187,372.22	55,278,090.16	3,071,700.30	-	-	-	59,537,162.68	
4113	ENTERTAINMENT EXPENSES		-	1,370,611.44	-	-	-	-	1,370,611.44	
4114	M.C.A.		-	4,046.90	-	-	-	-	4,046.90	
4120	MONTHLY COST OF LIVING ALLOWAN		93,600.00	33,933,454.63	561,600.00	-	-	-	34,588,654.63	
	<b>SUB TOTAL</b>		<b>7,239,450.01</b>	<b>1,128,652,098.35</b>	<b>29,562,926.23</b>	<b>372,432.00</b>	-	-	<b>1,165,826,906.59</b>	
<b>PERSONAL EMOLUMENTS-NON ACADAMIC</b>										
4201	SALARIES & WAGES		56,682,831.43	145,130,085.19	17,478,378.60	16,159,332.00	19,200,860.05	6,494,978.59	261,146,465.86	
4202	U.P.F		7,664,309.47	20,332,819.30	2,248,975.42	2,028,778.59	2,479,313.15	953,250.77	35,707,446.70	
4203	PENSION		6,213,620.38	12,471,588.12	2,115,845.65	1,989,534.92	2,295,034.37	623,831.18	25,709,454.62	
4204	E.T.F		2,775,587.61	6,560,883.75	872,964.59	803,662.98	954,869.72	315,416.48	12,283,385.13	
4205	ACTING PAY		12,000.00	84,670.38	-	21,219.34	39,494.51	-	157,384.23	
4206	SPECIAL ALLOWANCE		11,260,921.26	20,055,647.51	3,496,855.09	3,258,485.10	3,787,942.87	1,298,995.71	43,158,847.54	
4207	RESEARCH ALLOWANCE		3,307,169.53	1,022,751.48	300,384.00	404,901.00	-	-	5,035,206.01	
4208	OVER TIME		9,445,506.80	5,524,795.00	1,304,878.42	280,799.75	1,449,205.33	295,383.55	18,300,568.85	
4209	HOLIDAY PAYMENTS		271,127.40	122,566.35	6,840.30	38,128.00	-	-	438,662.05	
4210	OTHER ALLOWANCES		229,931.85	312,351.44	8,400.00	333,514.30	47,441.93	513,351.70	1,444,991.22	
4211	LANGUAGE PROFICIENCY ALLOWANCE		-	-	-	-	-	-	-	
4212	GRATUITY		7,279,993.88	7,194,515.45	2,247,474.16	1,373,383.82	1,844,352.43	1,022,914.71	20,962,634.45	
4213	ENTERTAINMENT EXPENSES		-	-	-	-	-	-	-	
4214	M.C.A.		25,334,922.18	45,119,235.86	7,867,925.25	7,331,592.08	8,522,871.42	2,922,740.37	97,099,287.16	
4220	MONTHLY COST OF LIVIN ALAOWAN		10,694,249.40	29,219,625.73	3,746,600.00	3,235,030.45	4,366,314.18	1,096,160.00	52,357,979.76	
	<b>SUB TOTAL</b>		<b>141,172,171.19</b>	<b>293,151,535.56</b>	<b>41,695,521.48</b>	<b>37,258,362.33</b>	<b>44,987,699.96</b>	<b>15,537,023.06</b>	<b>573,802,313.58</b>	
<b>TOTAL PERSONNEL EMOLUMENTS</b>										
	SALARIES & WAGES	671,982,000.00	58,364,772.22	475,682,279.19	24,340,369.37	16,159,332.00	19,200,860.05	6,494,978.59	600,242,591.42	71,739,409
	U.P.F	102,236,000.00	7,989,563.35	81,695,218.28	4,237,549.45	2,028,778.59	2,479,313.15	953,250.77	99,383,673.59	2,852,326
	PENSION	76,030,000.00	6,585,339.10	61,076,706.73	3,032,118.79	1,989,534.92	2,295,034.37	623,831.18	75,602,565.09	427,435
	E.T.F	35,660,000.00	2,974,593.01	28,554,387.91	1,453,933.98	803,662.98	954,869.72	315,416.48	35,056,864.08	603,136
	ACTING PAY		12,000.00	108,670.38	-	21,219.34	39,494.51	-	181,384.23	(181,384)
	SPECIAL ALLOWANCE	97,136,000.00	11,601,961.26	73,585,315.30	4,981,296.73	3,258,485.10	3,787,942.87	1,298,995.71	98,513,996.97	(1,377,997)

	RESEARCH ALLOWANCE	88,208,000.00	3,307,169.53	90,200,298.99	2,898,156.88	404,901.00	-	-	-	96,810,526.40	(8,602,526)
	ACADAMIC ALLOWANCES	378,494,000.00	2,847,684.00	381,823,633.84	11,381,839.08	-	-	-	-	396,053,156.92	(17,559,157)
	EQUALIZATION ALLOWANCES		-	-	-	38,128.00	-	-	-	-	-
	OTHER ALLOWANCES		421,766.85	43,007,545.77	126,165.00	333,514.30	47,441.93	513,351.70	44,449,785.55	8,675,068.00	(44,449,786)
	VISITIG LECTURE FEES (INCLU:TR	11,000,000.00	-	8,302,636.00	-	372,432.00	-	-	-	80,499,797.13	2,324,932
	GRATUITY	6,815,000.00	8,467,366.10	62,472,605.61	5,319,174.46	1,373,383.82	1,844,352.43	1,022,914.71	1,370,611.44	1,370,611.44	(73,684,797)
	ENTERTAINMENT EXPENSES	4,294,000.00	-	1,370,611.44	-	-	-	-	-	2,923,389	
	M.C.A.	98,592,000.00	25,334,922.18	45,123,282.76	7,867,925.25	7,331,592.08	8,522,871.42	2,922,740.37	97,103,334.06	1,488,666	
	MONTHLY COST OF LIVING ALLOWAN	89,966,000.00	10,787,849.40	63,153,080.36	4,308,200.00	3,235,030.45	4,366,314.18	1,096,160.00	86,946,634.39	3,019,366	
	OVER TIME	20,666,000.00	9,445,506.80	5,524,795.00	1,304,878.42	280,799.75	1,449,205.33	295,383.55	18,300,568.85	2,365,431	
	HOLIDAY PAYMENTS	1,880,000.00	271,127.40	122,566.35	6,840.30	-	-	-	438,662.05	1,441,338	
	<b>TRAVELLING &amp; SUBSITANCE</b>	<b>1,682,959,000.00</b>	<b>148,411,621.20</b>	<b>1,421,803,633.91</b>	<b>71,258,447.71</b>	<b>37,630,794.33</b>	<b>44,987,699.96</b>	<b>15,537,023.06</b>	<b>1,739,629,220.17</b>	<b>(56,670,220)</b>	
	501 DOMESTIC	1,875,000.00	370,662.87	252,146.00	-	40,659.00	27,212.50	48,000.00	738,680.37	1,136,320	
	502 FOREIGN	500,000.00	1,000.00	488,512.00	-	-	-	-	489,512.00	10,488	
	<b>SUB TOTAL</b>	<b>2,375,000.00</b>	<b>371,662.87</b>	<b>740,658.00</b>	<b>-</b>	<b>40,659.00</b>	<b>27,212.50</b>	<b>48,000.00</b>	<b>1,228,192.37</b>	<b>1,146,808</b>	
	<b>SUPPLIES</b>										
	601 STATIONERY & OFFICE REQUISITES	14,500,000.00	2,262,863.25	10,777,602.00	222,898.29	1,059,996.03	163,100.52	120,969.72	14,607,429.81	(107,430)	
	602 FUEL & LUBRICANS	5,125,000.00	7,179,248.36	1,228,922.44	230,160.00	-	-	-	8,638,330.80	(3,513,331)	
	603 UNIFORM & TAILORING CHAGES	800,000.00	385,591.27	1,318,234.00	162,000.00	179,176.00	301,643.75	90,724.00	2,437,369.02	(1,637,369)	
	604 MECHANICAL & ELECTRICAL GOODS	4,350,000.00	57,980.18	831,458.07	4,666.00	14,350.00	2,543,940.60	541,585.21	3,993,980.06	356,020	
	605 CHEMICALS & GLASSWARE	6,200,000.00	276,518.95	7,253,608.65	67,679.19	835,994.48	112,929.31	514,857.80	9,061,588.38	(2,861,588)	
	606 MEDICAL SUPPLIES	885,000.00	4,140.00	92,700.58	-	581,154.95	-	16,605.00	694,600.53	190,399	
	607 OTHER SUPPLIES	5,350,000.00	1,337,457.66	6,966,330.00	67,979.00	626,396.93	2,987,295.62	260,634.97	12,246,094.18	(6,896,094)	
	<b>SUB TOTAL</b>	<b>37,210,000.00</b>	<b>11,503,799.67</b>	<b>28,468,855.74</b>	<b>755,382.48</b>	<b>3,297,068.39</b>	<b>6,108,909.80</b>	<b>1,545,376.70</b>	<b>51,679,392.51</b>	<b>(14,469,393)</b>	
	<b>MAINTANANCE</b>										
	701 VEHICLES	3,900,000.00	5,959,960.24	12,810.00	-	450.00	1,843.00	-	5,975,063.24	(2,075,063)	
	702 PLANT,MECHINARY & EQUIPMENT	2,275,000.00	1,671,750.46	1,004,925.39	-	-	56,388.00	5,310.00	2,738,373.85	(463,374)	
	703 BUILDING & STRUCTURE	5,600,000.00	2,257,339.34	16,500.00	-	-	4,659,730.03	11,400.00	6,944,969.37	(1,344,969)	
	704 FURNITURE	52,000.00	52,900.00	6,300.00	-	-	-	-	59,200.00	(7,200)	
	705 OTHERS		69,925.73	461,318.71	-	17,349.75	108,100.00	3,005.00	659,699.19	(659,699)	
	<b>SUB TOTAL</b>	<b>11,827,000.00</b>	<b>10,011,875.77</b>	<b>1,501,854.10</b>	<b>-</b>	<b>17,799.75</b>	<b>4,826,061.03</b>	<b>19,715.00</b>	<b>16,377,306.00</b>	<b>(4,550,305)</b>	
	<b>CONTRACTUAL SERVICES</b>										
	801 TRANSPORT	1,750,000.00	373,521.84	2,415,075.87	600,000.00	263,720.00	(100.00)	8,260.00	3,660,477.71	(1,910,478)	
	802 TELECOMMUNICATION	18,450,000.00	11,830,619.98	12,830,057.00	111,553.38	223,303.16	34,431.26	332,407.66	25,362,372.44	(6,912,372)	
	803 POSTED CHAGES	1,000,000.00	1,121,784.04	188,733.01	760.00	-	-	-	1,311,277.05	(311,277)	
	804 ELECRICITY	25,000,000.00	-	12,352,153.00	-	-	-	-	27,201,364.09	(2,201,364)	
	805 SECURITY SERVICE	48,500,000.00	50,823,278.69	-	-	-	14,697,847.90	151,363.19	50,823,278.69	(2,323,279)	
	806 WATER	15,000,000.00	5,148,234.85	-	-	-	-	-	19,701,713.37	(4,701,713)	
	807 CLEANING SERVICE	38,500,000.00	16,782,020.36	7,837,545.98	-	-	13,835,362.50	718,116.02	39,078,145.75	(578,146)	
	808 RENTS & HIRE CHAGES	6,100,000.00	70.00	16,100.00	-	944,793.33	359,155.00	12,119,155.36	13,439,273.69	(7,339,274)	
	809 RATES & TAX TO LOCAL AUTHORITY	125,000.00	-	6,730.26	-	-	-	-	6,730.26	118,270	
	810 PRINTING,ADVERTISING ECT	3,300,000.00	3,585,765.80	108,995.00	1,300.00	-	-	-	3,696,060.80	(396,061)	
	811 OTHERS	27,136,000.00	20,523,363.66	11,947,941.97	-	1,304,939.18	6,155,571.87	2,081,363.31	42,010,179.99	(14,874,180)	
	<b>SUB TOTAL</b>	<b>184,861,000.00</b>	<b>105,040,424.37</b>	<b>52,851,566.94</b>	<b>713,613.38</b>	<b>2,733,755.67</b>	<b>49,228,964.30</b>	<b>15,722,549.18</b>	<b>226,290,873.84</b>	<b>(41,429,874)</b>	

<b>OTHER RECURRENT EXPENSES</b>												
901	TRAVEL GRANTS TO UNIVERSITY TE	625,000.00	-	-	-	-	-	-	-	-	-	-
902	SPECIAL SERVICE-COUNCIL & COMM	3,515,000.00	1,136,586.77	114,842.00	-	2,000.00	-	-	-	-	-	625,000
903	SPECIAL SERVICE-PROFESSIONAL &	2,054,000.00	2,511,731.00	2,217,215.10	-	6,500.00	-	-	-	-	-	2,261,571
904	WORKSHOP-SEMINARS	1,125,000.00	470,497.65	428,434.50	3,020.00	48,906.50	-	-	-	-	-	(2,681,446)
905	ACADAMIC RESERCH	1,375,000.00	-	1,320,618.01	-	-	-	-	-	-	-	174,141
906	STAFF DEVELOPMENT	1,050,000.00	400,252.00	594,799.00	35,000.00	276,000.00	15,700.00	-	-	-	-	54,382
907	POSTGRADUATE RESEARCH	550,000.00	-	6,480.00	-	-	-	-	-	-	-	(271,751)
908	COURSE MATERIAL FOR STUDENT	1,125,000.00	1,800.00	707,079.94	-	-	-	-	-	-	-	543,520
909	INDUSTRY INTERNSHIPS,PRACTICAL	938,000.00	-	227,686.50	-	60,000.00	-	-	-	-	-	416,120
910	STUDENT DEVOLPMENT,EMPLOYEES	975,000.00	-	-	-	413,599.00	-	-	-	-	-	650,314
911	UNIVERSITY SPORTS ACTIVITIES	913,000.00	-	7,203.39	-	-	-	-	-	-	-	561,401
912	STUDENT WELFARE,EMPLOYEES WELF	788,000.00	169,120.00	97,190.00	-	312,360.00	-	-	-	-	-	905,797
913	CORPORATE PLANNING	2,400,000.00	1,009,037.41	2,404,299.74	50,131.00	61,465.00	-	-	-	-	-	-
914	GRANT TO OTHER ORGANISATION	29,000.00	-	15,450.00	-	-	-	-	-	-	-	-
915	HOLIDAY WARRENTS	10,000.00	-	-	-	-	-	-	-	-	-	-
916	ENTERTAINMENT EXPENSES	144,000.00	101,200.00	-	1,250.00	-	6,592.00	-	-	-	-	209,330
917	BANK CHARGES	1,000,000.00	-	-	-	-	-	-	-	-	-	3,526,163.15
918	AWARDS & INDEMNITIES	8,163,000.00	-	-	-	-	-	-	-	-	-	(1,126,163)
919	CONTRIBUTION & MEMBERFEES	725,000.00	32,630.00	264,210.00	27,040.00	20,590.00	2,790.00	-	-	-	-	31,450.00
920	CONVOCAION	10,000.00	-	-	-	-	-	-	-	-	-	(2,450)
921	EXAMINATION EXPENSES	144,000.00	101,200.00	-	1,250.00	-	6,592.00	-	-	-	-	10,000
922	OTHERS-NEWS PAPERS,MAGAZINES E	1,000,000.00	-	-	-	-	-	-	-	-	-	34,958
923	EXPENDITURE ON EXT.PROJECTS	8,163,000.00	-	27,169,223.00	-	-	-	-	-	-	-	1,000,000
924	EXPENDITURE ON POST GRADUATE P	725,000.00	32,630.00	264,210.00	27,040.00	20,590.00	2,790.00	-	-	-	-	(19,006,162)
925	PROPERTY LOAN INTEREST	4,400,000.00	358,780.24	2,993,295.31	284,178.30	148,267.35	139,180.77	-	-	-	-	27,169,162.00
	<b>SUB TOTAL</b>	<b>31,904,000.00</b>	<b>6,207,655.07</b>	<b>38,568,026.49</b>	<b>400,619.30</b>	<b>1,349,687.85</b>	<b>164,262.77</b>	<b>139,606.38</b>	<b>46,829,776.86</b>	<b>120,160.00</b>	<b>467,420.00</b>	<b>257,580</b>
<b>FINANCIAL ASSISTANCE TO STUDENTS</b>												
1001	MAHAPOLA BY TRUST FUND	-	-	-	-	5,700.00	-	-	-	-	5,700.00	-
1002	MAHAPOLA BY UGC	-	-	-	-	-	-	-	-	-	-	-
1003	BURSARY PAYEMENT	-	-	-	-	75,364,600.00	-	-	-	-	75,364,600.00	-
	<b>SUB TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,370,300.00</b>	<b>-</b>	<b>-</b>	<b>75,370,300.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>DEPRECIATION OF FIXED ASSETS</b>												
1801	DEPRICIATION OF BUILDING	-	309,353,158.00	-	-	-	-	-	-	-	-	309,353,158.00
1802	DEPRICIATION OF FURNITURE	-	42,299,132.83	-	-	-	-	-	-	-	-	42,299,132.83
1803	DEPRICIATION OF ELECTRICITY DI	-	-	-	-	-	-	-	-	-	-	-
1804	DEPRICIATION OF WATER SUPPLY S	-	9,423,524.69	-	-	-	-	-	-	-	-	9,423,524.69
1805	DEPRICIATION OF PLANT & MACHIN	-	56,153,271.64	-	-	-	-	-	-	-	-	56,153,331.64
1806	DEPRICIATION OF OFFICE EQUIPME	-	10,446,210.76	-	-	-	-	-	-	-	-	10,446,210.76
1807	DEPRICIATION OF LIBRARY BOOK	-	4,702,580.35	-	-	-	-	-	-	-	-	4,702,580.35
1808	DEPRICION OF MOTOR VEHAL	-	87,153,895.83	-	-	-	-	-	-	-	-	87,153,895.83
1809	DEPRICIATION OF LAB & TEACHING	-	542,690.00	-	-	-	-	-	-	-	-	542,690.00
1810	DEPRICIATION OF CLOAKS	-	-	-	-	-	-	-	-	-	-	-
1811	DEPRICIATION OF LIVE STOCK	-	-	-	-	-	-	-	-	-	-	-
	<b>SUB TOTAL</b>	<b>1,951,136,000.00</b>	<b>801,621,464.10</b>	<b>1,543,934,595.18</b>	<b>73,128,062.87</b>	<b>120,440,064.99</b>	<b>105,343,110.36</b>	<b>33,012,270.32</b>	<b>2,677,479,585.85</b>	<b>520,074,524.10</b>	<b>520,074,524.10</b>	<b>(130,898,822)</b>
	<b>GRAND TOTAL</b>	<b>1,951,136,000.00</b>	<b>801,621,464.10</b>	<b>1,543,934,595.18</b>	<b>73,128,062.87</b>	<b>120,440,064.99</b>	<b>105,343,110.36</b>	<b>33,012,270.32</b>	<b>2,677,479,585.85</b>	<b>520,074,524.10</b>	<b>520,074,524.10</b>	<b>(130,898,822)</b>





**33. Report of Auditor General on the Accounts of the Rajarata University of Sri Lanka for the year ended 31<sup>st</sup> December 2020 in terms of Section 108(2) of the University Act number 16 of 1978**



## Vice Chancellor

### **Rajarata University of Sri Lanka**

Report of the Auditor General on the Financial Statement of the Rajarata University of Sri Lanka for the year ended 31<sup>st</sup> December 2020 and the other legal and regulations required for that in terms of section 12 of the National Audit Act, No 19 of 2018.

## **1. FINANCIAL STATEMENT**

### **1.1. QUALIFIED OPINION**

The Audit of financial statements of the Rajarata University of Sri Lanka for the year ended 31<sup>st</sup> December 2020, comprising the statement of financial performance, statement of the change in equity, cash flow statement for the year ended, summary of the significant accounting policies and other explanatory information of financial statements for the year ending 31<sup>st</sup> December 2020 was carried out under my directions in pursuance of provisions in the article 154 (1) of the constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with No 19 of 2018 National Audit Act and No 38 of 1971 Financial Act. This report would be tabled at the parliament in due course in accordance with the 154 (6) of the constitution.

The Financial Statements of Rajarata University as at 31<sup>st</sup> December 2020 and the statement of financial performance and the cash flow statement for the year ended have indicated true and fair state in accordance with the Sri Lanka Public Accounting Standards is the my opinion except the matters affected explained in the basis for qualified opinion in my report.

### **1.2. BASIS FOR QUALIFIED OPINION**

- (A) In accordance with the para 65 of No 07 of Sri Lanka Public Sector Accounting Standards, although the value amounting to Rs. 540,145,707 Assets have been 100% depreciated, the Assets are still utilizing due to non - reviewing the effective life of the noncurrent Assets annually. Therefore, the estimated error has not been revised in accordance with the No 03 of Sri Lanka State Accounting Standards even during the reviewing year.
- (B) In accordance with the para 15 of Sri Lanka Public Sector accounting standards 09, the stocks have to be measured to the lowest value of either the cost or the net realization value, whereas the total value of Rs. 5,194,264 stocks which was expired and beyond usage have been added to the stock cost and accounted.
- (C) An amount of Rs. 18,540,803 to be recovered from a senior lecture of the reviewing year who had left the service due to violation of bond has not been accounted.
- (D) The direct credit total of Rs. 2,799,794 which has been credited to the University bank account for a period of 01 to 04 years, has been included in the miscellaneous deposit without being correctly identifying and accounting.
- (E) An amount of Rs. 1,805,250 of examination paper inspection fee of the year 2019 has been accounted as reviewing year expenditure instead of adjusting to the previous year profit, thereby increasing the deficit by the same amount showed in the financial statements.
- (F) Total value of Rs. 70,979,225 of completed and currently using building accounted as working-in-progress instead of accounted as property, Plant and equipment in the non-current

assets, due to this, the value of working- in-progress has been increased by the same amount and decreasing the value of property Plant and equipment by the same amount have been shown in the financial statements and also the depreciation value of the building of Rs. 4,370,534 and Rs. 6,413,200 for relevant to reviewing and previous years respectively have not been accounted.

The auditing has been carried out in accordance with the Sri Lanka Auditing standards. Further to the responsibility under these auditing standards has been explained in the responsibility of an auditor in relation to the auditing of the financial statements. I have faith that the auditing evidences obtained were sufficient and appropriate for the making basis to my qualified opinion.

### **1.3. OTHER INFORMATION INCLUDED IN THE 2020 UNIVERSITY ANNUAL REPORT**

The other information means that the information which has been included in the annual report of the year 2020 which is expected to be handed over to me after the date of audit report and the same information not been included in the financial statements and the Audit Report. The management is responsible for this other information.

The other information does not cover from my opinion given with regard to the financial statements and do not authenticate or state any opinion to that effect.

According to the auditing of the financial statements, my responsibility is to read the identified other information received and by doing so the knowledge obtained through other financial statement, auditing or other means to see the in appropriateness in quantitatively.

When reading the university Annual report 2020 , if I conclude that there are qualitative errors, those matters shall communicate to the controlling authority for correction. Further, those errors are existing without correction, those would be included in the report which is table at the parliament in due course in accordance with the 154 (6) of the constitution.

### **1.4. MANAGEMENT'S AND ADMINISTER'S RESPONSIBILITY REGARDING THE FINANCIAL STATEMENT**

The management is responsible for the preparation and fair presentation of these financial statements in accordance with the Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.

It is the responsibility of the management to decide whether to continue of maintaining the University when preparing the financial statements. If the management is in the opinion of that the University of Rajarata to be handed over to the government or lease the operation when there is no alternative for except that, the accounts should be maintained on the basis of continuance and the disclosure of the matter whether to maintain the university continuously is also the responsibility of the management.

The responsibility of the financial reporting process finance should be taken by the Governing authority of the university.

In accordance with the sub – para 16 (1) of No 19 of 2018 National Audit Act, the university should maintain the books and record of all income, expenditure, assets and liabilities in order to enable the preparation of annual and timely financial statements of the university.

### **1.5 AUDITOR'S RESPONSIBILITY TOWARDS THE AUDITING FINANCIAL STATEMENTS**

As a whole, an audit involves performing procedures to obtain audit evidence about the amounts and disclosure in the financial statements. It is intended to give reasonable opinion as the financial statements do not reflect true and fair picture due to fraud and errors.

When carrying out auditing according to the Sri Lanka Auditing standards, it always does not mean that qualitative disclosure about the financial statements could confirm. Further, the economic decision taken by following this report definitely could affect their decision.

I have been carried out auditing with the professional judgment and suspiciously according to Sri Lanka Auditing Standards. Furthermore,

- ❖ When finding a base to declare the audit opinion, whether due to fraud or error in making those risk assessments, including the assessment of the risk of material misstatements of financial statements. This could be stopped by adopting sufficient and appropriate suitable audit evidences. The damage to the fraud is higher than the damage caused by mispresentation when those preparation of fake documents, ignoring purposely, mispresenting or the ignoring internal controls.
- ❖ In order to planning the suitable periodically auditing system, study carried out about the internal control of the university not to give an opinion about the effectiveness of the internal control.
- ❖ It has been appreciated that adopting of reasonable accounting policies and estimates and the relative disclosures by the management.
- ❖ In order to consider the continuance of the university activities due to the incidents and reasons through the audit evidence obtained, it is decided to adopt the basis of continuance process for accounting. If there is a reasonable doubt the basis of continuance in operation, it should be disclosed in the final statement and if those disclosures not enough the auditor's opinions to be highlighted. However, continuance in operation would be closed due to future incidents and situations.
- ❖ The presentation of financial statements with disclosures structure and content were appreciated. The transactions and the incidents for those affected have been included in the final statements.

Identified the important audit observations, main mistakes in the internal control and other weaknesses informed to those who control the activities.

## **2. REPORT ON OTHER LEGAL AND REGULATIONS REQUIREMENTS**

- 2.1 The special provisions have been included for the following requirements in the No 19 of 2018 National Audit Act.
- 2.1.1** As per the requirement of clause 12 (A) of No 19 of 2018 National Audit Act, I have obtained all other details and information for my auditing and it is my opinion that the University is maintaining proper financial report.
- 2.1.2** As per the requirement of clause 6 (i) (B) (iii) of No 19 of 2018 National Audit Act, the financial statements forwarded by the University is agreeable with the previous year.
- 2.1.3** As per the requirement of clause 6 (ii) (B) (IV) of No 19 of 2018 National Audit Act, the recommendations made in the previous year have been included in the forwarded financial statements.
- 2.2** There was no attention to express anything below due to the fact that the process followed, obtained evidences and limit to the important matters etc.
- 2.2.1** As per the requirement of section 12(D) of No 19 of 2018 National Audit Act except the following observation, a council member of University could directly deal with the same agreement or otherway if the connection deviation from the normal activities.
- 2.2.2** As per the requirement of section 12 (E) of No 19 of 2018 National Audit Act except the following observation, action has not taken in accordance to the relevant written Laws or the special or common orders issued by the council.

### **REFERENCE TO LAW, RULES AND REGULATIONS**

### **OBSERVATIONS**

- |   |   |
|---|---|
| (A) Financial regulation of the democratic Socialist Republic of Sri Lanka<br>Financial regulation 571  | Actions have not been taken according to the financial regulation regarding the tender deposit of Rs. 2,297,392 from year 2012 to 2017 and contract and miscellaneous retention money total Rs. 68,157,974 from 02 to 16 years. |
| (B) 3.1 para of XX chapter of university Establishment Code.  | Though, all employees in the higher Education institutions shall mark the arrival and departure times, the academic staff had not done so.  |
| (C) 2 b para of 2015 July 14 No 3/2015<br>Public sector finance circular  | Maximum of Rs. 100,000 advance could be given for a special activity to an executive officer where as advances from an Rs. 106,386 to Rs. 150,000 have been given in 03 occasions.  |
| <b>2.2.3</b> As per the requirement of the section 12 (h) No 19 of 2018 National Audit Act, the university has acted not according to the university authority, performance and the power.              |   |
| <b>2.2.4.</b> According to the requirement of section 12 (h) of No 19 of 2018 National Audit Act, except following observations, the university has not utilized its resources efficiently, effectively |   |

and carefully not following the procurement procedure in accordance with the rules and regulations periodically.

### 2.3 **OTHER MATTERS**

- (A) In order to establish an Engineering faculty for Rajarata University, an amount of Rs. 6,120,913 has been spent from university fund for planning, preparing subject syllabus and miscellaneous expenses from the year 2014. The secretary /University Grants Commission has informed the Vice Chancellor on 24<sup>th</sup> December 2019 to withhold the implementation of the project to establish an engineering faculty since the university has not prepared a special syllabus excepting a traditional syllabus. Further, according to the IV sector, section 21 (D) of No 16 of 1978, though the minister could hand over the faculty to university after consultation the commission, the minister's opinion to establishing of an engineering faculty has not been forwarded for auditing. Thereby, the amount spent from university fund has become a non-productive expenditure.
- (B) An accumulated amount of Rs. 2,662,233 given for eleven lectures as research grants have not been settled within the period of 90 days as per the 2.10 chapter of university research grants guidelines code. The advances have not been settled from 01<sup>st</sup> to 13 year up to 31<sup>st</sup> December of the reviewing year.
- (C) The eight (08) lectures who have taken leave with pay to follow the post graduate have not been completed the post graduate and reemployed. The total bond amounts of Rs. 35,621,947 of the eight (08) lectures have not been recovered until end of the reviewing year.
- (D) The bond amount of Rs. 411,844 to be recovered from a lecture who has left the service from 2016 and the bond amount of Rs. 3,784,401 to be recovered from a lecture who has taken academic leave to follow the degree of philosophy and whose service has been terminated due to not completing the degree have not been recovered until end of the reviewing year.
- (E) An amount of Rs. 7,108,000 was to be credited to the university fund by the central province council for data computerizing, analyzing and reporting the event of which the education division of social science faculty of the university with the collaboration of central province council organize the “.u” project has been credited to 03 officer's personal accounts and in that Rs, 150,000 has been included for using the laboratory facilities of the university.
- (F) Action has not been taken to settle the 49 miscellaneous creditors balance of Rs. 12,199,822 more than three years old and three balances of Rs. 3,782,650 of supply creditors during the reviewing the year.
- (G) Action has not been taken either to settle or credit to the university fund of the balance of Rs. 1,018,727 of 07 research project after completion of the research work more than two years.

W.P.C. Wickramarathne  
Auditor General





**34. The University clarifications and action taken already about the observations made in the Auditor General's report on the financial statement of the Rajarata University of Sri Lanka for the year ended 31<sup>st</sup> December 2020 and other legal and regulations required for that in terms of section 12 of the National Audit Act, No 19 of 2018.**



The University clarifications and action taken already about the observations made in the Auditor General's report on the financial statement of the Rajarata University of Sri Lanka for the year ended 31<sup>st</sup> December 2020 and other legal and regulations required for that in terms of section 12 of the National Audit Act, No 19 of 2018.

The annual financial statements for the year ended 31<sup>st</sup> December 2020 of the Rajarata University has been submitted to the Auditor General on 25<sup>th</sup> February 2021 in terms of the sub - section 106 (2) of the University Act, No 16 of 1978 and sub – section 107(13) 7a of the Financial Act, No 38 of 1971. The Auditor General's report dated 06<sup>th</sup> August 2021 was received by the University on 16<sup>th</sup> August 2021 for which clarifications and action taken already for the observations made in the report are listed below as per the sequences in the audit report.

## **1. FINANCIAL STATEMENTS**

### **1.2. THE BASIS FOR OPINION**

(w)' Work – in – progress in order to establish the computer information system and one of the module of same is maintaining a fixed assets register. The existing assets need to be re- valued for this purpose and preliminary works such as identification, preparation of documents and coding have been completed. As instructed by the officer from the valuation department, the progress of re- valuation of assets by the valuation committee could not be completed in the year 2020 due to the prevailing COVID 19 epidemic. However, the action is being taken to complete the same during the year 2021.

(wd).These items do not value on net realizable value for this and value on cost basis. The activities will be done by the committee.

(we).Corrected through J/E 2021/066 (Annex 01)

(wE). There are direct deposits done for various activities and after proper identification of those values, action will be taken to adjust to the relevant accounts.

(b). Agreed.

Adjustment has been done for the previous year and action will be taken not to repeat same errors in the future.

(B). Corrected through Journal J/E 2021/0142 (Annex 02)

### **1.3 OTHER INFORMATION INCLUDED IN THE UNIVERSITY 2020 ANNUAL REPORT.**

### **1.4 THE RESPONSIBILITY OF MAMAGEMENT AND CONTROLING ABOUT THE FINANCIAL STATEMENTS.**

### **1.5 THE AUDITOR'S RESPONSIBILITY IN RELATION TO THE AUDITING OF FINANCIAL STATEMENTS.**

## 2. **REPORT ON OTHER LEGAL AND REGULATIONS REQUIREMENT**

**2.1** The special provisions have been included in the No 19 of 2018 National Audit Act for the following requirements.

**2.1.1.** All information and explanations obtained by me for auditing in accordance with the clause 12 (w) of the No 19 of 2018 National Audit Act and my inspection reveals that the university has been maintained financial statements properly.

**2.1.2.** The university Financial Statements of the previous year was in accordance with the requirement of clause 6 (i) we (iii) of No 19 of 2018 National Audit Act.

**2.1.3.** The recommendations submitted by me for the previous year have been included in the Financial Statements in accordance with the requirement of clause (iv) of the 6 (i) we of the No 19 of 2018 National Audit Act.

**2.2.** There was no proof for my attention to make following statements on the process followed and evidence obtained or limitations to the quantitative matters.

**2.2.1.** In accordance with the requirements of clause 12 (wE) of No 19 of 2018 National Audit Act, whether the member of university council in respect of an agreement about the university have a directly or indirectly relationship except the normal business.

**2.2.2.** Except the following observations, in accordance with the requirement of clause 12 (B) of No 19 of 2018, the action has not been taken of any written laws or common or special orders issued by the university council member.

**(w)** **FINANCIAL REGULATIONS OF THE DEMOCRATIC SOCIALIST REPUBLIC OF SRI LANKA – FINANCIAL REGULATION 571**

**(wd)** Action is being taken to pay from previous year retention money to contractors after consultation. A considerable amount has been redeemed from the year 2020 contract retention money. Action is being taken to release the balance amount in the near future.

**(we)** **UNIVERSITY ESTABLISHMENT CODE CLAUSE 3.1 OF XX CHAPTER**

The system followed by the university system is also followed by the university too.

**(wE) NO 3/2015 GOVERNMENT FINANCIAL REGULATION DATED 14<sup>TH</sup> JULY 2015 – CHAPTER 2 (wd)**

The limitation of Rs. 100,000 is maintained for giving advances at present.

- 2.2.3.** Action has not taken against the university powers, duty and activities in accordance with the requirement of clause 12 (W) of No 19 of 2018 National Audit Act.
- 2.2.4.** The university resources carefully, efficiently and effectively have been procured according to the relevant laws during the period in accordance with the requirement of clause 12 (W!) of No 19 of 2018 National Audit Act and not used accordingly.

**2.3 OTHER MATTERS**

**(w)** The planning is being in operation to prepare the syllabus for preliminary education to establish the university technology faculty (science and technology human resource development) donated by the Asian Development Bank approved by the cabinet. An area of land in Polonnaruwa has been reserved for this purpose. The future activity in order to reactivate this matter has been discussed at the 255<sup>th</sup> council meeting and advisory committee held on 04<sup>th</sup> oct 2021.

**(wd)** Action will be taken to settle the unsettled research advances and recover the research advances given after informing them accordingly.

**(we) MR. N.S. WEERAKOON**

The post graduate progress report till the month of June 2020 has been forwarded. The “bond violation and review” committee has instructed to submit the progress report from the month of June 2020 to completion of the post graduate course (30.06.21) and necessary action will be taken by the university bond violation and review committee in future.

**MR. P.S. PALLIYAGURUGE**

The post graduate progress till the month of July 2020 has been submitted. The “bond violation and review” committee has instructed to forward the progress report from the month of July 2020 to completion of the post graduate course (August 2021).The necessary action will be taken by the university “bond violation and review” committee in future.

**MR. W.W. KABUKGOLLA**

The thesis for post graduate course has been submitted after correcting the mistakes mentioned by his supervisor and necessary action will be taken by the university “bond and violation committee” in future.

**MR. P.A.T.V. WEERASOORIYA**

The post graduate has been completed and the valid date is 20-01-2020. The post graduate institute has been issued a letter including the valid date and the post graduate certificate has not been issued due to the COVID – 19 epidemics. The university “bond violation review committee” will take necessary action in the future.

**MR. K.H.R. WIJEWARDHANE**

The university “bond violation and review” committee will take necessary action in the future.

**MR. R.K.D. RANDENI**

According to the “bond violation and review” committee’s decision, the total bond value will be recovered from the Mr. Randeni as per the agreement signed with the university.

**MR. W.W.A.N. SUJEEWA**

The progress report has been submitted on the decision of the university “bond violation and review” committee. The necessary action will be taken by the university “bond violation and review” committee in the future.

**MR. A.L.M. JAMEEL**

The post graduate VIVA has been passed. The progress report has been forwarded on the decision of the university “bond violation and review” committee. The necessary steps will be taken by the university “bond violation and review” committee in the future.

**(we) MR. R.D.D.K. WIJEKULARATHNE**

The action will be taken to recover the amount which is liable to be paid by the Mr. Wijekularathne after making necessary correction to the short coming of his employee Provident Fund as highlighted by the University Grant Commission.

**MR. W.M.S. FERNANDO – BOND VALUE OF RS. 3,784,401**

The university “Bond violation and review” committee has sent a new bond enhancement to the Dr. W.M.S. Fernando. The necessary action will be taken by the university “bond violation and review” committee in the future.

**(b)** The university has taken following action for the observations made by the auditing.

**01.** The committee has been appointed to look after the project matters at the 243<sup>rd</sup> council meeting held on 20.06.2020.

**02.** The report of the project has been forwarded to the 250<sup>th</sup> Council meeting and again a new committee comprising of the Registrar, Bursar, and Assistant Registrar Legal has been appointed at the same council meeting to observe the information/details of the previous committee.

03. The committee report has been submitted to the 251<sup>st</sup> council meeting held on 29-03-2021. The 252<sup>nd</sup> council meeting held on 16-06-2021 has decided to conduct a preliminary inquiry.

04. The preliminary investigation is now in progress. This investigation report will be submitted to the council and the decision taken at the council will be informed in due course.

- (d) Action will be taken to clear these balances at the end of the financial year 2021.
- (e) With regard to the fund for the year 2021, action will be taken to return or credit to the university fund or reserves accordingly.



Professor B.A. Karunaratne  
Vice chancellor  
University of Rajarata

**Prof. B.A. Karunaratne**  
Vice Chancellor  
Rajarata University of Sri Lanka  
Mihintale

**ශ්‍රී ලංකා රජරට විශ්වවිද්‍යාලය - මිහින්තලේ**

ඇමුණුම 01

ජර්නල් වවුචරය

අංකය : 000066.....

..... June 2021 ..... මාසය වෙනුවෙන්

නං	වැය ශීර්ෂය	විස්තරය	භර	බර
06/21.	234002	Sundry debtor bond violation .	18 540 803.18	
	165034	Fund violation of bond and agreement .		18 540 803.18
			18 540 803.18	18 540 803.18
Being accounted of error correction caused by not recording the bond that should be recovered from Mrs. E. A. R. I. E Siriwardhana (year 2020)				

පොත් තබන්නගේ අත්සන :

පරීක්ෂා කළේ : .....

ලෙජර් පිටු අංකය : .....

වැය ලෙජර් පිටු අංකය : .....

දිනය : .....

වියදම් සහතික කරන නිලධාරියාගේ අත්සන සහ පදවිය

**Deputy Bursar**  
Rajarata university of Sri Lanka  
Mihinthale.



**ශ්‍රී ලංකා රජරට විශ්වවිද්‍යාලය - මිහින්තලේ**

ඇමුණුම 02

ජර්නල් වවුචරය

අංකය : 000142

October ..... මාසය වෙනුවෙන්

දිනය	වැය ශීර්ෂය	විස්තරය	හර	බැර
2021 10/07	122004	General Reserves Other Adjust.	8,630,936 69	—
	221001	Pro. for Dep. - Building	—	8,630,936 69
			8,630,936 69	8,630,936 69
		(නිවැරදි වැයවනු ලබන කාර්ය සඳහා වූ මුදල)		

පොත් තබන්නගේ අත්සන :

පරීක්ෂක කළේ : .....

ලෙජර් පිටු අංකය : .....

වැය ලෙජර් පිටු අංකය : .....

දිනය .....  
වියදම් සහතික කරන නිලධාරියාගේ  
අත්සන සහ පදවිය

True Copy  
  
**Deputy Bursar**  
Rajarata university of Sri Lanka  
Mihinthale.




000142  
 2021/10/07

*True copy*  
  
**Deputy Bursar**  
 Rajarata university of Sri Lanka  
 Mihintale.

අංකය 01  
 පොලුව 1.2 (අ) ix

විස්තරය	වටිනාකම	ව්‍යාපෘතිය නිම කළ දිනය / නාමය
10127 Auditorium Main Building	13,677,840	2017.07.11
Quarters Complex-FOAG	209,342	
210193 Modification of Bus Garage -Mihintale Premises	2,071,843	2017.07.05
210194 Renovation of Student Hostel-FMAS	2,593,825	2017.10.02
210195 Rain Water System-200 Student Hostel Agriculture	1,055,277	2017.11.03
210197 Boundary Wall Around Swimming Pool	5,206,912	2017.04.09
210198 Staff Quarters _Rambawa Premises	4,110,906	2017.02.23
210186 Boundary Wall-Applied Science	5,191,872	2017.11.13
210138 Construction of Volley Ball Court -FOAG	595,022	2017.02.18
210417 Improvement of Main Access Road to FOAG	1,549,046	2019.10.24
210422 Proposed Museum -FOSSH	479,552	2017.04.12
210411 Solid Waste Management Project Under CEA Grant	12,166,240	2019.10.10
210172 Iron Grill -Pandula Hostel	5,304,229	2019.11.24
210173 Road-FOAS	11,819,340	2019.11.24
210429 Evaporation Bed for Pandula Hostel	3,951,964	2019.07.27
<b>එකතුව</b>	<b>70,979,225</b>	

*ගැනී*  
 Please ~~check~~ calculate depreciation  
 and pass J/E in 20



2021/17/17

210127	- 13,677,840 × $\frac{5}{100} \times 3 \frac{5}{12}$	= $\frac{284,955}{2,051,676}$	2336,631
210193	- 2,071,843 × $\frac{5}{100} \times 3 \frac{5}{12}$	= $\frac{43,163}{3,10,776/45}$	353,939/4
210194	- 2,593,825 × $\frac{5}{100} \times 3 \frac{2}{12}$	= $\frac{21,615/20}{389,073/75}$	410,688/9
210195	- 1,055,277 × $\frac{5}{100} \times 3 \frac{1}{12}$	= $\frac{4,396/98}{158,291/55}$	162,688/53
210197	- 5,206,912 × $\frac{5}{100} \times 3 \frac{8}{12}$	= $\frac{173,563/73}{781,036/80}$	954,600/53
210198	- 4,110,906 × $\frac{5}{100} \times 3 \frac{10}{12}$	= $\frac{171,287/75}{616,635/90}$	787,923/65
210186	- 6,191,872 × $\frac{5}{100} \times 3 \frac{1}{12}$	= $\frac{25,799/46}{928,780/80}$	954,580/26
210138	- 595,022 × $\frac{5}{100} \times 3 \frac{10}{12}$	= $\frac{24,792/58}{89,253/30}$	114,045/88
210417	- 1,549,046 × $\frac{5}{100} \times 2 \frac{2}{12}$	= $\frac{12,908/72}{232,356/90}$	90,361/00 <del>245,265/62</del>
210411	- 12,166,249 × $\frac{5}{100} \times 2 \frac{2}{12}$	= $\frac{101,385/40}{1,216,624/90}$	1,318,010/30
210172	- 5,304,229 × $\frac{5}{100} \times 1 \frac{1}{12}$	= $\frac{22,100/95}{265,211/45}$	287,312/40
210173	- 11,815,346 × $\frac{5}{100} \times \frac{10}{12}$	= $\frac{492,306/08}{}$	492,306/08
210424	- 3,951,964 × $\frac{5}{100} \times 1 \frac{5}{12}$	= $\frac{82,332/58}{197,598/20}$	279,930/78
General Provisions other Adjustment		8,647,927/4	-

  
 Deputy Bursar  
 Rajarata University of Sri Lanka  
 Mihinthale.

$$210422 - 479,552 \times \frac{5}{100} \times 3 \frac{8}{12} = \begin{array}{r} 15,985/06 \\ \hline 71,932/80 \end{array} \quad 87,917/86$$

$$\begin{array}{r} \del{8791} \\ 8,630,936/69 \end{array}$$

General Reserves other Adjustment  
 Pro. for Dep. Building

8630,936/69

8630,936/69

*[Signature]*  
**Deputy Bursar**  
 Rajarata university of Sri Lanka  
 Mihinhale.